

Year 2006 Scorecard on Corporate Governance for Ecs

Initial Scores  
Scores (%)

Updated: 3/5/08 2:05 PM

No.	Region	EC	Financial KPI's (30%)	Institutional (30%)	Technical (30%)	IT (10%)	TOTAL (100%)	Adjectival Rating	Remarks
1	VIII	SAMELCO II	30	26.20	18.86	8.90	83.96	Very Satisfactory	
2	XI/XII	COTELCO	16	23.74	16.43	7.00	63.17	Satisfactory	
3	V	CASURECO II	12	19.91	11.96	9.75	53.62	Fair	

## Financial (KPIs) Perspective

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No.	Region	EC	Ave. Days Receivable	Net Margin	Non Power Cost/ Customer	Payment to NEA	Payment to GENCO	Payment to TRANSCO	Total
			8%	6%	5%	5%	4%	2%	30%
1	VIII	SAMELCO II	8.00	6.00	5.00	5.00	4.00	2.00	30.00
2	XI/XII	COTELCO	-	-	5.00	5.00	4.00	2.00	16.00
3	V	CASURECO II	-	-	5.00	5.00	-	2.00	12.00

# Information Technology

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No.	Region	EC	Information Systems/ System Applications 3%	Inter-Connectivity/ Internet Access 2%	Information Communication Technology Planning 2%	Operational Website 2%	Video and Audio Conferencing Facility 1%	Other ICT Innovations (1% bonus)	Total 10%
1	V	CASURECO II	3.00	2.00	2.00	2.00	0.75	-	9.75
2	VIII	SAMELCO II	2.15	2.00	2.00	2.00	0.75	-	8.90
3	XI/XII	COTELCO	2.75	2.00	-	2.00	0.25	-	7.00

# Institutional Perspective

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No.	Region	EC	Corporate Governance	Human Resource Development	Member-Consumer Development	Image Building Activities	District Election	Annual General Membership Assembly	Total
			10%	6%	6%	4%	2%	2%	30%
1	VIII	SAMELCO II	8.28	5.00	6.00	3.42	1.50	2.00	26.20
2	XI/XII	COTELCO	7.07	4.57	5.27	3.33	1.50	2.00	23.74
3	V	CASURECO II	6.05	4.43	4.64	1.29	2.00	1.50	19.91

# Technical Perspective

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No.	Region	EC	System Loss Reduction	System Loss Segregation	Reliability	Project Implementation	Power Quality	Power Factor	Total
			10%	5%	5%	5%	3%	2%	30%
1	VIII	SAMELCO II	-	5.00	4.58	4.28	3.00	2.00	18.86
2	XI/XII	COTELCO	-	5.00	4.59	3.05	1.79	2.00	16.43
3	V	CASURECO II	-	2.27	4.58	0.30	2.81	2.00	11.96