NATIONAL ELECTRIFICATION ADMINISTRATION

Procurement Monitoring Report for the period of July - December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																															
	One (1) Year Primary and Secondary Internet Access Service Requirements Primary Secondary	ITCSD	NO	Competitive Bidding	11 05 2023	5/16/2023	26 05 2023	9 06 2023	6/9/2023	6/15/2023	6/23/2023	4 07 2023	07/05/2023 07/10/2023	08/03/2023 08/02/2023	08/07/2023 08/07/2023	09/26/2023 09/25/2023	09/26/2023 09/25/2023	Corporate Budget	2,700,000.00	2,700,000.00		869,856.00	869,856.00		COA-NEA KAGAWAD Tungo sa Kaunlaran ng Kanayunan at Repormang Pansakahan Philippine Chamber of Commerce and Industry	22 05 2023	22 05 2023	22 05 2023			N/A
	Procurement of Construction Supplies	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	04/19/2023	N/A	N/A	N/A	N/A	N/A		12 07 2023	12 07 2023	12 07 2023	19 07 2023	19 07 2023	Corporate Budget	43,451.50	43,451.50		37,725.00	37,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Plumbing Supplies	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	5/06/2023	N/A	N/A	N/A	N/A	N/A		22 09 2023	22 09 2023	22 09 2023	2 10 2023	2 10 2023	Corporate Budget	49,358.75	49,358.75		37,395.00	37,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies (Ink and Toner Cartridges)	HRAD-GSD	NO	Shopping	N/A	05/23/2023	N/A	N/A	N/A	N/A	N/A		6 07 2023	6 07 2023	6 07 2023	7 07 2023	7 07 2023	Corporate Budget	39,450.00	39,450.00		33,275.00	33,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Spare Parts for NEA Motor Vehicles	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	06/07/2023	N/A	N/A	N/A	N/A	N/A	3 07 2023	5 07 2023	5 07 2023	5 07 2023	14 07 2023	14 07 2023	Corporate Budget	123,800.00	123,800.00		117,490.00	117,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Steel Filing Cabinet	ECAD, LSO & TEREDO	NO	Shopping	N/A	06/15/2023	N/A	N/A	N/A	N/A	N/A	06/22/2023	06/29/2023	06/29/2023	06/29/2023	7 10 2023	7 10 2023	Corporate Budget	160,200.00	160,200.00		149,400.00	149,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Automatic Voltage Regulator	ITCSD	NO	Shopping	N/A	06/14/2023	N/A	N/A	N/A	N/A	N/A		7 10 2023	7 10 2023	7 10 2023	07/19/2023	07/19/2023	Corporate Budget	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Brand New Motor Vehicles (1 unit Passenger Van and 2 units Pick Up Truck)	TOSU	NO	Competitive Bidding	16 06 2023	06/23/2023	06/30/2023	12 07 2023	12 07 2023	17 07 2023	21 07 2023	27 07 2023	28 07 2023	1 09 2023	4 09 2023	13 09 2023	13 09 2023	Corporate Budget	4,456,000.00		4,450,000.00	2,570,000.00		2,570,000.00	COA-NEA KAGAWAD Tungo sa Kaunlaran ng Kanayunan at Repormang Pansakahan Philippine Chamber of Commerce and Industry	28 06 2023	6 07 2023	6 07 2023			N/A
	Procurement of Brand New One (1) of Passenger Van (Re-Bidding)	TOSU	NO	Competitive Bidding	31 10 2023	1 11 2023	9 11 2023	29 11 2023	29 11 2023	30 11 2023	15 12 2023	22 12 2023	23 12 2023	29 12 2023	29 12 2023	29 12 2023	29 12 2023	Corporate Budget	1,800,000.00		1,800,000.00	1,764,000.00		1,764,000.00	COA-NEA KAGAWAD Tungo sa Kaunlaran ng Kanayunan at Repormang Pansakahan Philippine Chamber of Commerce and Industry	31 10 2023	14 11 2023	14 11 2023			N/A
	Procurement Refrigerator for the storage of med	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	06/27/2023	N/A	N/A	N/A	N/A	N/A		7 06 2023	7 06 2023	7 06 2023	7 11 2023	7 11 2023	Corporate Budget	19,995.00	19,995.00		19,000.00		19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	06/29/2023	N/A	N/A	N/A	N/A	N/A		7 11 2023	7 11 2023	07/11/2023/	07/14/2023	07/14/2023	Corporate Budget	24,572.50	24,572.50		19,047.00	19,047.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Plaques, Trophies & Frame	OPASS	NO	Shopping	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	07/21/2023	07/27/2023	07/27/2023	07/27/2023	8 01 2023	8 01 2023	Corporate Budget	767,000.00	767,000.00		506,845.00	506,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	07/13/2023	N/A	N/A	N/A	N/A	N/A	08/10/2023	08/23/2023	08/23/2023	08/23/2023	09/04/2023 09/11/2023	09/04/2023 09/11/2023	Corporate Budget	147,923.00	147,923.00		133,960.50	108,482.50 25,478.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of spare parts for the repair of Honda City, 2009 model	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	7 04 2023	N/A	N/A	N/A	N/A	N/A	7 07 2023	7 11 2023	7 11 2023	7 11 2023	9 08 2023	9 08 2023	Corporate Budget	63,100.00	63,100.00		61,100.00	61,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply, Delivery and Commissioning of New Inverter Seventeen (17) ACU Window Type Units	HRAD-GSD	NO	Shopping	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	11 08 2023	12/13/2023	12/13/2023	12/13/2023	12/21/2023	12/21/2023	Corporate Budget	817,000.00	817,000.00		790,700.00	790,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies (Ink and Toners)	HRAD-GSD	NO	Shopping	N/A	07/13/2023	N/A	N/A	N/A	N/A	N/A	07/20/2023	07/26/2023 07/28/2023	07/26/2023 07/28/2023	07/26/2023 07/28/2023	08/02/2023 08/11/2023	08/02/2023 08/11/2023	Corporate Budget	173,584.00	173,584.00		168,278.00	123,460.00 48,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply, Delivery and Installation of 2HP Wall Mounted Airconditioning Units	MCSO	NO	NP-53.9 - Small Value Procurement	N/A	7 04 2023	N/A	N/A	N/A	N/A	N/A	07/17/2023	07/19/2023	07/19/2023	07/19/2023	07/20/2023	07/20/2023	Corporate Budget	65,000.00		65,000.00	53,700.00		53,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	OPASS	NO	Shopping	N/A	7 06 2023	N/A	N/A	N/A	N/A	N/A		07/26/2023	07/26/2023	07/26/2023	07/27/2023	07/27/2023	Corporate Budget	4,370.00	4,370.00		4,004.00	4,004.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Cleaning Materials for Vehicles	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	07/19/2023	07/20/2023	07/20/2023	07/20/2023	8 01 2023	8 01 2023	Corporate Budget	63,079.25	63,079.25		63,700.00	63,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Installation of Tires for NEA Motor Vehicles	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	07/19/2023	07/20/2023	07/20/2023	07/20/2023	07/26/2023	07/26/2023	Corporate Budget	99,560.00	99,560.00		64,980.00	64,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of SSD Internal and External Hard Drive	NEA	NO	Shopping	N/A	07/15/2023	N/A	N/A	N/A	N/A	N/A	07/26/2023	07/28/2023	07/28/2023	07/28/2023	08/08/2023 08/02/2023	08/08/2023 08/02/2023	Corporate Budget	71,500.00	71,500.00		60,700.00	51,500.00 9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Canvass (Katsa) Bag with NEA logo and Balloon Blue	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	07/18/2023	N/A	N/A	N/A	N/A	N/A		8 02 2023	8 02 2023	8 02 2023	8 07 2023	8 07 2023	Corporate Budget	43,200.00	43,200.00		43,200.00	43,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Colored ink tank Printer	NEA	NO	Shopping	N/A	07/20/2023	N/A	N/A	N/A	N/A	N/A	07/26/2023	8 01 2023	8 01 2023	8 01 2023	8 03 2023	8 03 2023	Corporate Budget	55,000.00	55,000.00		51,000.00	51,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of materials for the repair of 6TR Floor Mounted ACU	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	07/18/2023	N/A	N/A	N/A	N/A	N/A		07/31/2023	07/31/2023	07/31/2023	8 01 2023	8 01 2023	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of External Hard Drive	ITCSD	NO	Shopping	N/A	8 02 2023	N/A	N/A	N/A	N/A	N/A		8 08 2023	8 08 2023	8 08 2023	9 09 2023	9 09 2023	Corporate Budget	8,000.00	8,000.00		7,650.00	7,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Receiving Stamp	ITSDD	NO	Shopping	N/A	07/31/2023	N/A	N/A	N/A	N/A	N/A		8 08 2023	8 08 2023	8 08 2023	8 09 2023	8 09 2023	Corporate Budget	2,700.00	2,700.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Medical Supplies	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2023	N/A	N/A	N/A	N/A	N/A		07/27/2023	07/27/2023	07/27/2023	8 02 2023	8 02 2023	Corporate Budget	20,703.50	20,703.50		20,703.50	20,703.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 6 Port LAN Switch	AMGD-AMD	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2023	N/A	N/A	N/A	N/A	N/A		08/21/2023	08/21/2023	08/21/2023	09/27/2023	09/27/2023	Corporate Budget	1,265.00	1,265.00		1,265.00	1,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Labor cost for the repair of 1.5HP Daikin Wall Mounted ACU	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	07/26/2023	N/A	N/A	N/A	N/A	N/A		9 12 2023	9 12 2023	9 12 2023	09/14/2023	09/14/2023	Corporate Budget	8,000.00	8,000.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Customized Jackets	TOKEN COM.	NO	NP-53.9 - Small Value Procurement	N/A	4 08 2023	N/A	N/A	N/A	N/A	N/A	30 08 2023	7 09 2023	7 09 2023	7 09 2023	6 10 2023	6 10 2023	Corporate Budget	500,000.00	500,000.00		407,250.00	407,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Installation of AVR and ARD Board for Bldg's Elevator	HRAD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		14 10 2023	14 10 2023	14 10 2023	19 09 2023	19 09 2023	Corporate Budget	85,000.00	85,000.00		78,350.00	78,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies (Ink & Toners)	HRAD-GSD	NO	Shopping	N/A	16 08 2023	N/A	N/A	N/A	N/A	N/A	29 08 2023	4 09 2023	4 09 2023	4 09 2023	21 09 2023	21 09 2023	Corporate Budget	90,055.00	90,055.00		92,667.00	92,667.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of T-shirt with Print	Tree Planting Com.	NO	NP-53.9 - Small Value Procurement	N/A	16 08 2023	N/A	N/A	N/A	N/A	N/A		23 08 2023	23 08 2023	23 08 2023	23 08 2023	23 08 2023	Corporate Budget	27,000.00	27,000.00		26,700.00	26,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Certificate Frames	DRRMD	NO	Shopping	N/A	18 08 2023	N/A	N/A	N/A	N/A	N/A		29 08 2023	29 08 2023	29 08 2023	30 08 2023	30 08 2023	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Food Package for NEA's 54th Anniv	NEA	NO	NP-53.9 - Small Value Procurement	N/A	18 08 2023	N/A	N/A	N/A	N/A	N/A	23 08 2023	24 08 2023	24 08 2023	24 08 2023	1 09 2023	1 09 2023	Corporate Budget	357,000.00	357,000.00		357,000.00	357,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Publication in the Newspaper of the NEA Memo No. 2023-41	CORSEC	NO	NP-53.9 - Small Value Procurement	N/A	18 08 2023	N/A	N/A	N/A	N/A	N/A		23 08 2023	23 08 2023	23 08 2023	23 08 2023	23 08 2023	Corporate Budget	40,320.00	40,320.00		40,320.00	40,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
	Procurement of Electrical Testing Equipment	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	1 09 2023	N/A	N/A	N/A	N/A	N/A	19 09 2023	6 10 2023	6 10 2023	6 10 2023	29 11 2023	29 11 2023	Corporate Budget	786,410.24		786,410.24	772,346.62		772,346.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	23 09 2023	N/A	N/A	N/A	N/A	N/A	5 09 2023	7 09 2023	7 09 2023	7 09 2023	12 09 2023	12 09 2023	Corporate Budget	69,990.00	69,990.00		65,240.00	65,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	29 08 2023	N/A	N/A	N/A	N/A	N/A		28 09 2023	28 09 2023	28 09 2023	2 10 2023	2 10 2023	Corporate Budget	28,340.00	28,340.00		24,530.00	24,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply, Delivery and Installation of 3TR Ceiling Cassette Inverter Split Type ACU	LSO	NO	NP-53.9 - Small Value Procurement	N/A	6 10 2023	N/A	N/A	N/A	N/A	N/A	20 11 2023	23 11 2023	23 11 2023	23 11 2023	28 11 2023	28 11 2023	Corporate Budget	166,000.00		166,000.00	160,000.00		160,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Receiving Stamp	NEA	NO	Shopping	N/A	30 08 2023	N/A	N/A	N/A	N/A	N/A		7 09 2023	7 09 2023	7 09 2023	22 09 2023	22 09 2023	Corporate Budget	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of UTP LAN Cable	ITCSD-ITSDD	NO	Shopping	N/A	30 08 2023	N/A	N/A	N/A	N/A	N/A		7 09 2023	7 09 2023	7 09 2023	8 09 2023	8 09 2023	Corporate Budget	9,670.00	9,670.00		8,479.00	8,479.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Materials for Partition of Driver's Quarter	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	12 09 2023	N/A	N/A	N/A	N/A	N/A		10 11 2023	10 11 2023	10 11 2023	13 11 2023	13 11 2023	Corporate Budget	9,863.75	9,863.75		7,742.50	7,742.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Brand New Motor Vehicles (SUV & MPV)	TOSU	NO	Competitive Bidding	31 10 2023	12 09 2023	9 11 2023	21 12 2023	21 12 2023	19 10 2023	24 10 2023	20 11 2023	20 11 2023	12/14/2023 12/15/2023	12/14/2023 12/15/2023	12/23/2023 12/18/2023	12/22/2023 12/18/2023	Corporate Budget	3,869,350.00		3,869,350.00	3,617,000.00		2,477,000.001.2	COA-NEA, Kalipunan ng Tulungan sa Kaunlaran ng Kumayunan at Kapatirang Pamalakaran, Philippine Institute of Certified Public Accounts	18 09 2023	09/18/203	09/18/203			N/A
	Procurement of 4-Layer Steel Ladder	AMGD-ASD	NO	NP-53.9 - Small Value Procurement	N/A	12 09 2023	N/A	N/A	N/A	N/A	N/A		9 11 2023	9 11 2023	9 11 2023	10 11 2023	10 11 2023	Corporate Budget	2,150.00	2,150.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Services Accredited Certifying Body for 3 Years ISO 9001:2015 Recertification and Surveillance Audits	CPO	NO	Shopping	N/A	30 09 2023	N/A	N/A	N/A	N/A	N/A	20 10 2023	23 10 2023	23 10 2023	23 10 2023			Corporate Budget	383,040.00	383,040.00		383,040.00	383,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Medal	DRRMD	NO	NP-53.9 - Small Value Procurement	N/A	15 09 2023	N/A	N/A	N/A	N/A	N/A	27 09 2023	2 10 2023	2 10 2023	2 10 2023	3 10 2023	3 10 2023	Corporate Budget	72,240.00	72,240.00		71,700.00	71,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Leverarchfile Folder	ENG'G & ASD	NO	Shopping	N/A	27 09 2023	N/A	N/A	N/A	N/A	N/A	6 10 2023	6 10 2023	6 10 2023	6 10 2023	16 10 2023	16 10 2023	Corporate Budget	76,000.00	76,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing of 2022 NEA Annual Report	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	10 05 2023	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/27/2023	10/27/2023	10/27/2023	12/29/2023	12/29/2023	Corporate Budget	138,750.00	138,750.00		86,000.00	86,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Spare Parts for NEA Motor Vehicles	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	26 09 2023	N/A	N/A	N/A	N/A	N/A		11 10 2023	11 10 2023	11 10 2023	16 10 2023	16 10 2023	Corporate Budget	28,000.00	28,000.00		27,160.00	27,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Payroll Supplies	HRAD-HRMD	NO	Shopping	N/A	20 09 2023	N/A	N/A	N/A	N/A	N/A		11/15/2023 11/16/2023	11/15/2023 11/16/2023	11/15/2023 11/16/2023	11/24/2023 11/21/2023	11/24/2023 11/21/2023	Corporate Budget	35,500.00	35,500.00		33,100.00	4,150.00 28,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Installation of Tires and Batteries	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	20 10 2023	N/A	N/A	N/A	N/A	N/A	20 11 2023	23 11 2023	23 11 2023	23 11 2023	12/01/2023 11/24/2023	12/01/2023 11/24/2023	Corporate Budget	478,030.00	478,030.00		410,014.00	327,814.00 82,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of UPS	FPCD & PSAD	NO	NP-53.9 - Small Value Procurement	N/A	5 10 2023	N/A	N/A	N/A	N/A	N/A		7 12 2023	7 12 2023	7 12 2023	12 12 2023	12 12 2023	Corporate Budget	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	10 10 2023	N/A	N/A	N/A	N/A	N/A	24 11 2023	29 11 2023	29 11 2023	29 11 2023	12/05/2023 12/07/2023	12/05/2023 12/07/2023	Corporate Budget	473,300.00	473,300.00		455,462.50	441,000.00 14,462.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Steel Filing Cabinet	NEA	NO	Shopping	N/A	26 10 2023	N/A	N/A	N/A	N/A	N/A	10 11 2023	14 11 2023	14 11 2023	14 11 2023	16 11 2023	16 11 2023	Corporate Budget	191,850.00	191,850.00		160,400.00	160,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Team Building Facilitator	NEA	NO	NP-53.9 - Small Value Procurement	N/A	7 10 2023	N/A	N/A	N/A	N/A	N/A	11 10 2023	12 10 2023	12 10 2023	12 10 2023	12 10 2023	12 10 2023	Corporate Budget	119,000.00	119,000.00		119,000.00	119,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Team Building Venue	NEA	NO	NP-53.9 - Small Value Procurement	N/A	7 10 2023	N/A	N/A	N/A	N/A	N/A	11 10 2023	11 10 2023	11 10 2023	11 10 2023	13 10 2023	13 10 2023	Corporate Budget	824,500.00	824,500.00		824,500.00	824,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of two (2) units Motorcycle	NEA	NO	NP-53.9 - Small Value Procurement	N/A	10 10 2023	N/A	N/A	N/A	N/A	N/A	6 12 2023	11 12 2023	11 12 2023	11 12 2023	16 12 2023	16 12 2023	Corporate Budget	150,000.00		150,000.00	149,000.00		149,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Small Firearms	NEA	NO	NP-53.9 - Small Value Procurement	N/A	10/13/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/22/2023	11/22/2023	11/22/2023	12/29/2023	12/29/2023	Corporate Budget	913,000.00		913,000.00	845,975.00		845,975.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 4x4 HDMI Matrix Switch	ITCSD	NO	NP-53.9 - Small Value Procurement	N/A	7 10 2023	N/A	N/A	N/A	N/A	N/A	26 10 2023	27 10 2023	27 10 2023	27 10 2023	8 11 2023	8 11 2023	Corporate Budget	53,630.00		53,630.00	50,100.00		50,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Spare Parts for the repair of Coaster	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	5 10 2023	N/A	N/A	N/A	N/A	N/A		10 10 2023	10 10 2023	10 10 2023	13 10 2023	10 10 2023	Corporate Budget	36,600.00	36,600.00		33,500.00	33,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Service Provider for the Upgrading of Existing HRIS Modules	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	11 09 2023	N/A	N/A	N/A	N/A	N/A	21 11 2023	23 11 2023	23 11 2023	23 11 2023	4 12 2023	4 12 2023	Corporate Budget	500,000.00	500,000.00		499,500.00	499,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Ballpen Black, 0.5	NETI	NO	Shopping	N/A	27 10 2023	N/A	N/A	N/A	N/A	N/A		5 12 2023	5 12 2023	5 12 2023	6 12 2023	6 12 2023	Corporate Budget	5,500.00	5,500.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Tshirt w/ Print	NEA TASK FORCE ELEC.	NO	NP-53.9 - Small Value Procurement	N/A	24 10 2023	N/A	N/A	N/A	N/A	N/A		27 10 2023	27 10 2023	27 10 2023	27 10 2023	27 10 2023	Corporate Budget	13,800.00	13,800.00		13,532.00	13,532.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Acquisition of Third-Party Research for the conduct of 2023 ARTA-prescribed Client Satisfaction Measurement	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	11 09 2023	N/A	N/A	N/A	N/A	N/A	11/28/2023	12 05 2023	12 06 2023	12 09 2023			Corporate Budget	160,000.00	160,000.00		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subscription of One (1) Year License Antivirus System Requirements	ITCSD-ITSDD	NO	NP-53.9 - Small Value Procurement	N/A	11/15/2023	N/A	N/A	N/A	N/A	N/A	12 04 2023	12 12 2023	12 12 2023	12 12 2023	12/18/2023	12/18/2023	Corporate Budget	770,000.00	770,000.00		762,400.00	762,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Notebook, Green, 50 sheets	NETI	NO	Shopping	N/A	10 11 2023	N/A	N/A	N/A	N/A	N/A		29 11 2023	29 11 2023	29 11 2023	30 11 2023	30 11 2023	Corporate Budget	34,500.00	34,500.00		28,900.00	28,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Standard Development Software Licenses for NEA's Requirement for 2023	ITCSD-ITSDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A			Corporate Budget	1,920,499.00	1,920,499.00		1,920,499.00	1,920,499.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies (Ink and Toner Cartridges)	HRAD-GSD	NO	Shopping	N/A	17 11 2023	N/A	N/A	N/A	N/A	N/A	29 11 2023	1 12 2023	1 12 2023	1 12 2023	11 12 2023	11 12 2023	Corporate Budget	430,140.00	430,140.00		394,970.00	394,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Mandatory Drug Testing for 326 NEA Employees/Officials & PO	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	11 10 2023	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/29/2023	11/29/2023	11/29/2023	12/28/2023	12/28/2023	Corporate Budget	97,800.00	97,800.00		97,800.00	97,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Tile Adhesive	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	10 11 2023	N/A	N/A	N/A	N/A	N/A		29 11 2023	29 11 2023	29 11 2023	20 12 2023	20 12 2023	Corporate Budget	24,500.00	24,500.00		24,150.00	24,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	10 11 2023	N/A	N/A	N/A	N/A	N/A		5 12 2023	5 12 2023	5 12 2023	12/11/2023 12/07/2023	12/11/2023 12/07/2023	Corporate Budget	48,709.00	48,709.00		46,408.00	37,908.00 8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Window Blinds	ENG'G	NO	NP-53.9 - Small Value Procurement	N/A	10 11 2023	N/A	N/A	N/A	N/A	N/A		22 11 2023	22 11 2023	22 11 2023	5 12 2023	5 12 2023	Corporate Budget	10,686.63	10,686.63		9,898.00	9,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	Corporate Budget	241,610.00	241,610.00		238,170.00	238,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 2024 Desk Calendar and Greeting Card	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	11/24/2023	N/A	N/A	N/A	N/A	N/A	12 07 2023	12/13/2023	12/13/2023	12/13/2023	12/29/2023	12/29/2023	Corporate Budget	195,000.00	195,000.00		135,120.00	135,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Delivery of Rice	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	14 12 2023	20 12 2023	20 12 2023	20 12 2023	21 12 2023	21 12 2023	Corporate Budget	432,160.00	432,160.00		429,200.00	429,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Noche Buena Package (Grocery Items)	Noche Buena Package Com.	NO	NP-53.9 - Small Value Procurement	N/A	7 12 2023	N/A	N/A	N/A	N/A	N/A	13 12 2023	14 12 2023	14 12 2023	14 12 2023	14 12 2023	14 12 2023	Corporate Budget	691,219.00	691,219.00		691,173.00	691,173.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement Food Package for 2023 NEA Christmas Celebration	Food Package Com.	NO	NP-53.9 - Small Value Procurement	N/A	6 12 2023	N/A	N/A	N/A	N/A	N/A	14 12 2023	19 12 2023	19 12 2023	19 12 2023	19 12 2023	19 12 2023	Corporate Budget	322,524.00	322,524.00		195,300.00	195,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Table w/ Mobile Drawer and Office Chair	NEA	NO	Shopping	N/A	12 07 2023	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/18/2023	12/18/2023	12/18/2023	12/20/2023	12/20/2023	Corporate Budget	607,080.00	607,080.00		409,160.00	409,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Equipment (Cameras and accessories)	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	12 12 2023	N/A	N/A	N/A	N/A	N/A	12/21/2023	12/23/2023	12/23/2023	12/23/2023	12/29/2023	12/29/2023	Corporate Budget	326,343.36		326,343.36	291,376.00		291,376.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Installation of 2HP Wall Mounted and 1HP Wall Mounted Inverter Split Type ACU	RAO & GSD	NO	NP-53.9 - Small Value Procurement	N/A	12/24/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/28/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	Corporate Budget	182,000.00	40,000.00	142,000.00	180,000.00	40,000.00	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Steel Lateral Cabinet	ECMG	NO	Shopping	N/A	22 12 2023	N/A	N/A	N/A	N/A	N/A		28 12 2023	28 12 2023	28 12 2023	28 12 2023	28 12 2023	Corporate Budget	27,000.00	27,000.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Hospital Bed with Mattress	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	Corporate Budget	85,000.00		85,000.00	84,000.00		84,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
	OTHER SUPPLIES & MATERIALS	NEA	NO	NP-53.9 - Small Value Procurement														Corporate Budget	4,910,112.04	4,910,112.04		2,065,471.49	2,065,471.49								
	TRAVELLING EXPENSES	NEA	NO	NP-53.5 Agency-to-Agency														Corporate Budget	17,947,446.04	17,947,446.04		9,600,206.10	9,600,206.10								
	WATER EXPENSES	NEA	NO	Direct Contracting														Corporate Budget	2,024,901.73	2,024,901.73		549,691.27	549,691.27								
	ELECTRICITY EXPENSES	NEA	NO	Direct Contracting														Corporate Budget	6,055,521.45	6,055,521.45		6,516,929.34	6,516,929.34								
	POSTAGE EXPENSES	NEA	NO	Direct Contracting														Corporate Budget	234,747.00	234,747.00		196,821.40	196,821.40								
	MOBILE EXPENSES	NEA	NO	Direct Contracting														Corporate Budget	1,569,525.31	1,569,525.31		268,848.13	268,848.13								
																		Total Alloted Budget of Procurement Activities		62,379,053.85											
																		Total Contract Price of Procurement Activities Conducted					43,673,693.55								
																		Total Savings (Total Alloted Budget - Total Contract Price)			18,705,360.30										

ON-GOING PROCUREMENT ACTIVITIES

	Acquisition of Operations and Maintenance (O & M) Services and Cloud Subscription Services for the NEA-SIT System of NEA	ITCSD	NO	Competitive Bidding	31 10 2023	7 11 2023	15 11 2023	20 11 2023	28 11 2023	6 12 2023	18 12 2023	29 12 2023						Corporate Budget	11,500,000.00	11,500,000.00		6,123,400.00	6,123,400.00		COA-NEA HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	8 11 2023	8 11 2023	8 11 2023			NIA
	Procurement of Consultancy Services for the Conduct of NEA Organizational Restructuring	NEA	NO	Competitive Bidding	NIA	28 09 2023	16 10 2023	5 10 2023	31 10 2023	17 11 2023	11 12 2023	22 12 2023	28 12 2023					Corporate Budget	4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00		COA-NEA FASAHAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Institute of Certified Public Accountants	10 10 2023	10 10 2023	10 10 2023	17 11 2023		
	Procurement of CCTV for NEA Building	NEA	NO	Competitive Bidding	9 10 2023	12 10 2023	20 10 2023	7 11 2023	7 11 2023	17 11 2023	7 12 2023	22 12 2023	28 12 2023					Corporate Budget	3,000,000.00		3,000,000.00	2,280,000.00		2,280,000.00	COA-NEA HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	11 10 2023	11 10 2023	11 10 2023			NIA
	One (1) Year Supply of Labor, Materials and Equipment for the Security Services Requirements of NEA	NEA	YES	Competitive Bidding	NIA	16 10 2023	25 10 2023	7 11 2023	7 11 2023	27 11 2023	13 12 2023	20 12 2023	28 12 2023					Corporate Budget	8,491,076.13	8,491,076.13		7,252,812.00	7,252,812.00		HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	18 10 2023	18 10 2023	18 10 2023			NIA
	Procurement of Laptop and Desktop	NEA	NO	Competitive Bidding	NIA	16 11 2023	23 11 2023	6 12 2023	6 12 2023	14 12 2023	20 12 2023	28 12 2023	29 12 2023					Corporate Budget	9,700,000.00		9,700,000.00	9,295,878.00		8,295,878.00	COA-NEA HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	20 11 2023	20 11 2023	20 11 2023			NIA
	Procurement of One (1) Year Obligational Manpower Services	HRAD-HRMD	YES	Competitive Bidding	29 11 2023	5 12 2023	12 11 23	20 12 2023	20 12 2023	28 12 2023								Corporate Budget	13,770,559.36	13,770,559.36		13,770,556.55	13,770,556.55		COA-NEA HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	7 12 2023	14 12 2023	14 12 2023			NIA
	Procurement of One (1) Year Obligational Janitorial and Maintenance Services Requirement	HRAD-GSD	YES	Competitive Bidding	31 10 2023	1 12 2023	7 12 2023	19 12 2023	19 12 2023	18 12 2023	23 12 2023	22 12 2023	28 12 2023					Corporate Budget	8,134,477.72	8,134,477.72		8,117,419.20	8,117,419.20		COA-NEA HABAWAN Tungo sa Kaunlaran ng Kalayaran at Repormang Pangkabuhay Philippine Chamber of Commerce and Industry	17 11 2023	17 11 2023	17 11 2023			NIA
																		Total Alloted Budget of On-going Procurement Activities		58,446,113.21											

Prepared by:

RHINA H. ANGUE
BAC Secretariat, Chairperson

Recommended for Approval by:

ATTY. ALEXANDER PAUL T. RIVERA
BAC, Chairperson

APPROVED:

ANTONIO MARIANO C. ALMEDA
Head of Procuring Entity