

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Advt/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)						
																																	CO	CO	CO	CO	CO	
PR No. 23-03-053 PO No. 23-04-044	LPS Infoway Inc.	ITCSD-ITSDD	NO	Shopping	N/A	11/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	4/20/2023	4/25/2023	4/25/2023	03/05/2023	03/05/2023	Corporate Budget	8,750.00	8,750.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-054 PO No. 23-05-054	One (1) Year Preventive Maintenance of 120 Airconditioning units in the NEA Building 3BMA Refrigeration & ACU Svcs	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	04/28/2023	N/A	N/A	N/A	N/A	N/A	05/18/2023	05/18/2023	05/19/2023	05/19/2023			Corporate Budget	806,986.00	806,986.00		482,400.00	482,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-050 PO No. 23-04-050	25MP Battery for the NEA Motor Vehicles Fleetstar Inc.	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2023	N/A	N/A	N/A	N/A	N/A	4/18/2023	4/18/2023	4/18/2023	4/19/2023	4/19/2023		Corporate Budget	90,792.00	90,792.00		80,400.00	80,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-056 APR No. 003	Office Supplies 25-05M	HRAD-GSD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Corporate Budget	124,000.64	124,000.64		124,000.64	124,000.64			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-057 PO No. 23-04-049	Lever archfile folder AE Samonte Merchandise	ASD & TEREDD	NO	Shopping	N/A	4/14/2023	N/A	N/A	N/A	N/A	N/A	02/05/2023	03/05/2023	03/05/2023	10/05/2023	10/05/2023		Corporate Budget	85,750.00	85,750.00		66,500.00	66,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-058 PO No. 23-04-044	Materials for the repair of 2.5HP Wall Mounted Split Type R/RW Air	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	04/12/2023	N/A	N/A	N/A	N/A	N/A	04/20/2023	04/20/2023	04/20/2023	04/21/2023	04/21/2023		Corporate Budget	6,721.50	6,721.50		5,850.00	5,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-059 PO No. 23-05-054	Office Supplies AE Samonte Merchandise	ECAD	NO	Shopping	N/A	12/04/2023	N/A	N/A	N/A	N/A	N/A	05/05/2023	09/05/2023	09/05/2023	5/16/2023	5/16/2023		Corporate Budget	11,566.90	11,566.90		11,350.00	11,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
PR No. 23-04-060 PO No. 23-05-054	Steel Storage Rack Valenzano Enterprise	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	4/20/2023	N/A	N/A	N/A	N/A	N/A	10/05/2023	10/05/2023	12/05/2023	12/05/2023	5/15/2023	5/15/2023		Corporate Budget	537,500.00	537,500.00		460,000.00	460,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PR No. 23-04-062 PO No. 23-05-055	Office Chairs Gamma/tee Enterprise	NEA	NO	Shopping	N/A	04/26/2023	N/A	N/A	N/A	N/A	N/A	05/08/2023	05/10/2023	05/10/2023	05/10/2023	05/15/2023	05/15/2023		Corporate Budget	433,319.25	433,319.25		355,250.00	355,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PR No. 23-04-063 PO No. 23-04-047	Disc Brake Pad & Refacing of Rotor Disc (Labor only) Ultramax Auto Supply C. A. Roque Marching Shop, Inc.	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	4/18/2023	N/A	N/A	N/A	N/A	N/A	4/28/2023	4/27/2023	4/27/2023	4/27/2023	05/03/2023	05/03/2023		Corporate Budget	8,333.00	8,333.00		7,400.00	1,800.00	5,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PR No. 23-04-065 PO No. 23-05-060	Electrical Supplies Rustie Enterprise	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	05/04/2023	N/A	N/A	N/A	N/A	N/A	05/26/2023	06/27/2023	06/27/2023	06/27/2023			Corporate Budget	233,274.50	233,274.50		38,370.00	38,370.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PR No. 23-04-066 PO No. 23-05-055	Office Supplies Sae Bee Commercial Co., Inc.	HRAD-GSD	NO	Shopping	N/A	4/25/2023	N/A	N/A	N/A	N/A	N/A	05/05/2023	08/05/2023	08/05/2023	5/23/2023	5/20/2023		Corporate Budget	41,511.75	41,511.75		38,986.00	38,986.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PR No. 23-04-067 PO No. 23-05-057	Uninterruptible Power Supply (UPS) BayanPC Technologies Inc.	FSD-PPCD	NO	NP-53.9 - Small Value Procurement	N/A	4/26/2023	N/A	N/A	N/A	N/A	N/A	5/16/2023	5/30/2023	5/30/2023	09/04/2023	09/06/2023		Corporate Budget	8,166.50	8,166.50		7,500.00	7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PR No. 23-04-068 PO No. 23-05-062	Training Supplies AE Samonte Merchandise	NETI	NO	Shopping	N/A	5/18/2023	N/A	N/A	N/A	N/A	N/A	5/31/2023	5/31/2023	05/06/2023	05/06/2023	6/13/2023	6/13/2023		Corporate Budget	119,831.25	119,831.25		106,250.00	106,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PR No. 23-04-069 PO No. 23-06-066	Office Supplies (Ink & Toner) Group 5 Computer AE Samonte Merchandise	HRAD-GSD	NO	Shopping	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/13/2023	6/15/2023	6/15/2023	6/20/2023	6/20/2023		Corporate Budget	483,779.25	483,779.25		357,470.00	347,190.00	10,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PR No. 23-04-070 PO No. 23-06-069	Office Supplies Office/tee Enterprise	HRAD-GSD	NO	Shopping	N/A	05/05/2023	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/15/2023	6/15/2023	6/22/2023	6/22/2023		Corporate Budget	35,704.25	35,704.25		32,185.00	13,310.00	18,875.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PR No. 23-05-073 PO No. 23-05-055	Laptop Computer Joneco Tech Marketing Corp.	NEA	NO	Shopping	N/A	5/13/2023	N/A	N/A	N/A	N/A	N/A	5/22/2023	5/23/2023	5/25/2023	5/25/2023	5/29/2023	5/29/2023		Corporate Budget	191,120.00	191,120.00		146,520.00	146,520.00														
PR No. 23-05-074 PO No. 23-06-074	Solid State Drive Cyrotech System Computer Software Trading	NEA	NO	Shopping	N/A	05/19/2023	N/A	N/A	N/A	N/A	N/A	06/22/2023	06/27/2023	06/27/2023				Corporate Budget	26,000.00	26,000.00		26,000.00	26,000.00															
PR No. 23-05-077 PO No. 23-06-071	Spare Parts Ultramax Auto Supply	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	5/19/2023	N/A	N/A	N/A	N/A	N/A	6/16/2023	6/16/2023	6/16/2023	6/19/2023	6/19/2023		Corporate Budget	7,800.00	7,800.00		7,360.00	7,360.00															
PR No. 23-05-078 PO No. 23-06-064	Portable Teleprompter with Tablet and LED Video Light Cyrotech System Computer Software Trading	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	05/23/2023	N/A	N/A	N/A	N/A	N/A	06/06/2023	06/15/2023	06/15/2023	6/19/2023	6/19/2023		Corporate Budget	48,800.00	48,800.00		48,800.00	48,800.00															
PR No. 23-05-079 PO No. 23-06-065	8 Port LAN Switch Advance Solutions Inc.	RESPO	NO	NP-53.9 - Small Value Procurement	N/A	05/19/2023	N/A	N/A	N/A	N/A	N/A	06/13/2023	06/16/2023	06/16/2023	06/29/2023	06/29/2023		Corporate Budget	1,265.00	1,265.00		1,265.00	1,265.00															
PR No. 23-05-082 PO No. 23-06-062	345/70 R16 Tires with free installation Rogson Industrial Sales, Inc.	TOSU	NO	NP-53.9 - Small Value Procurement	N/A	5/30/2023	N/A	N/A	N/A	N/A	N/A	05/06/2023	05/06/2023	05/06/2023	06/06/2023	06/06/2023		Corporate Budget	43,600.00	43,600.00		43,600.00	43,600.00															
PR No. 23-06-084 PO No. 23-06-072	Receiving Stamp with Inscription, S&G Aix Commercial	MCBO	NO	Shopping	N/A	06/07/2023	N/A	N/A	N/A	N/A	N/A	6/14/2023	6/16/2023	6/16/2023	6/20/2023	6/20/2023		Corporate Budget	2,700.00	2,700.00		2,700.00	2,700.00															
PR No. 23-06-087 PO No. 23-06-075	Contact for the replacement of broken contactor of NEA Building's Elevator 2 Melo Teknomicanquez	HRAD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	06/30/2023	06/30/2023				Corporate Budget	30,000.00	30,000.00		25,000.00	26,000.00															
TRAVELLING EXPENSES		NEA	NO	NP-53.9 Agency-to-Agency								N/A						Corporate Budget	25,000,000.00	25,000,000.00		7,362,553.96	7,362,553.96															
WATER EXPENSES		NEA	NO	Direct Contracting								N/A						Corporate Budget	2,800,000.00	2,800,000.00		775,116.27	775,116.27															
ELECTRICITY EXPENSES		NEA	NO	Direct Contracting								N/A						Corporate Budget	7,812,335.98	7,812,335.98		4,744,478.55	4,744,478.55															
POSTAGE EXPENSES		NEA	NO	Direct Contracting								N/A						Corporate Budget	452,000.00	452,000.00		227,253.00	227,253.00															
MOBILE EXPENSES		NEA	NO	Direct Contracting								N/A						Corporate Budget	1,600,000.00	1,600,000.00		40,474.69	40,474.69															
Total Allotted Budget of Procurement Activities																			80,751,532.15																			
Total Contract Price of Procurement Activities Conducted																						51,724,635.17																
Total Savings (Total Allotted Budget - Total Contract Price)																						29,026,896.98																

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																			
ON-GOING PROCUREMENT ACTIVITIES																																																			
PR No. 23-02-024	One (1) Year Primary Internet Access Service Requirement	ITCSD	NO	Competitive Bidding	05/11/2023	5/19/2023	5/26/2023	06/09/2023	06/09/2023	06/15/2023	06/23/2023							Corporate Budget	1,500,000.00	1,500,000.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-03-048	Service Provider for Upgrading / Enhancement of HRSS	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement														Corporate Budget	500,000.00	500,000.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-03-049	Construction Supplies	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	04/19/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	45,333.25	45,333.25		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-03-051	Acquisition of Third-Party Research Agency for the Conduct of 2023 Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	04/06/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	350,000.00	350,000.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-04-061	Consultancy Services for the NEA Organizational Restructuring	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	4/14/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	985,000.00	985,000.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-04-064	Construction Supplies	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	04/19/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	43,541.50	43,541.50		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-04-072	Plumbing Supplies	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	49,358.75	49,358.75		0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
PR No. 23-05-075	Office Supplies (ink & Toner)	HRAD-GSD	NO	Shopping	N/A	05/23/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	39,450.00	39,450.00		0.00																													
PR No. 23-05-078	One (1) Year Secondary Internet Access Service Requirement	ITCSD-ITSDO	NO	Competitive Bidding	05/11/2023	5/19/2023	5/26/2023	06/09/2023	06/09/2023	06/15/2023	06/23/2023							Corporate Budget	1,500,000.00	1,500,000.00		0.00																													
PR No. 23-05-080	Spare Parts	TOBU	NO	Shopping	N/A	06/07/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	123,800.00	123,800.00		0.00																													
PR No. 23-05-083	Steel Filing Cabinet	NEA	NO	Shopping	N/A	06/14/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	8,900.00	8,900.00		0.00																													
PR No. 23-05-085	Automatic Voltage Regulator (AVR)	ITCSD-ITSDO	NO	Shopping	N/A	06/14/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	3,500.00	3,500.00		0.00																													
PR No. 23-05-086	Brand New Motor Vehicles	TOBU	NO	Competitive Bidding	06/06/2023	6/22/2023	6/30/2023											Corporate Budget	4,450,000.00	4,450,000.00		0.00																													
PR No. 23-05-088	Materials for the repair of Toyota Coaster, 2015 model	TOBU	NO	NP-53.9 - Small Value Procurement	N/A	06/23/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	33,000.00	33,000.00		0.00																													
PR No. 23-05-089	Refrigerator for the storage of medicines	HRAD	NO	Shopping	N/A	06/27/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	19,995.00	19,995.00		0.00																													
PR No. 23-05-090	Office Supplies	HRAD-GSD	NO	Shopping	N/A	06/29/2023	N/A	N/A	N/A	N/A	N/A							Corporate Budget	24,872.50	24,872.50		0.00																													
PR No. 23-05-091	Plaques, Trophy & Wood Frame with Glass	OPABS	NO	Shopping	N/A													Corporate Budget	767,000.00	767,000.00		0.00																													
PR No. 23-05-092	Office Supplies	HRAD-GSD	NO	Shopping	N/A													Corporate Budget	147,923.00	147,923.00		0.00																													
PR No. 23-05-093	Spare parts for the repair of Honda City, 2009 model	TOBU	NO	NP-53.9 - Small Value Procurement	N/A													Corporate Budget	17,647,446.04	17,647,446.04		0.00																													
TRAVELLING EXPENSES																			Corporate Budget	2024981.73	2,024,981.73		0.00																												
WATER EXPENSES																			Corporate Budget	1,562,075.49	1,562,075.49		0.00																												
ELECTRICITY EXPENSES																			Corporate Budget	3,067,857.43	3,067,857.43		0.00																												
POSTAGE EXPENSES																			Corporate Budget	224,747.00	224,747.00		0.00																												
MOBILE EXPENSES																			Corporate Budget	1,559,525.31	1,559,525.31		0.00																												
Total Alloted Budget of On-going Procurement Activities																					36,677,907.00																														

Prepared by:


ANNA LISSA C. CREENCIA
 BAC Secretariat, Chairperson

Recommended for Approval by:


HENRIETTA A. MARAMOT
 BAC, Chairperson

APPROVED:


ANTONIO MARIANO C. ALMEDA
 Head of the Procuring Entity