



MEMORANDUM No: 2023-55

TO

:

**ALL ELECTRIC COOPERATIVES** 

SUBJECT :

SUBMISSION OF CY2023 and 2024 EC WORKPLANS

DATE

NOV 07 2023

Towards NEA's objective of harmonizing the ECs enhanced-Integrated Computerized Planning Model (e-ICPM) consistent with the ECs CAPEX Application with ERC, 60% of the ECs requested for extension on the submission of their Workplans using the updated e-ICPM. Many of the ECs even humbly appeal for hands-on Regional Workshops for more guidance and assistance on the said planning tool.

Accordingly, to streamline and optimize NEA's operational processes, NEA will be requiring the EC to submit its CY2023 and 2024 Workplans based on the EC 2023 & 2024 Approved Cash Operating Budget (COB) only prior to the conduct of the updated e-ICPM Regional Workshops starting 2024 January.

As such, may we request all ECs on the submission of your CY2023 and 2024 Workplans using the attached template in electronic copy with signatures and in excel file to eicpm2023@gmail.com on or before 17 November 2023:

Your cooperation and prompt response to this request are greatly appreciated. Please feel free to reach out to the NEA Corporate Planning Office for any questions or assistance regarding this matter.

For your compliance.

ANTONIO MARIANO C. ALMEDA

Administrator

NATIONAL ELECTRIFICATION ADMINISTRATION Office of the Administrator

NEA-0A273034



Republic of the Philippines

National Electrification Administration

Quezon City

## 2024 - WORKPLAN

## **EC NAME**

LOCATION

	PROJECT DESCRIPTION		PERFORMANCE TARGET				2024	REMARKS				
0.		PROJECT TYPE						ING REQUIRE	EMENTS		FUNDING SOURCE/S	
			2024	PRO	PROJECT IMPACT	NEA		EC	OTHERS	TOTAL		
						Subsidy	Loan	]			NEA	EC/OTHER
NET	TWORK PROJECTS											
	RURAL ELECTRIFICATION											
	Brgy. Line Enhancement Projects (BLEP)  3-PH (kms.)  2-PH (kms.)  OS (kms.)  UB (kms.)  Sitio Electrification Projects (SEP)  3-PH (kms.)  2-PH (kms.)  1-PH (kms.)  OS (kms.)											
+	UB (kms.)  kWhr Meters and Service Drop  Additional Household Connections (BLEP/SEP)											
1	SUBSTATION DEVELOPMENT PROJECTS			1			l					
+	Project 1								I	1		
+	Project 2											
	SUBTRANSMISSION LINE DEVELOPMENT PROJECTS						L					
+				T			ı					-1
+	Project 1											
+	Project 2											
+	PRIMARY DISTRIBUTION DEVELOPMENT PROJECTS	1										
4	Project 1											
	Buffer Stock for Contingency / Emergency / Calamities											
(	OTHER NETWORK DEVELOPMENT PROJECTS											
1	Add-ons (KWH Meters for New Connection)						1					
£	Distribution Transformer for New Connection											
. 5	Service Drop											
1	Expansion of Secondary Lines		1									

	PROJECT DESCRIPTION			PERFORMANCE TARGET		2024 P	REMARKS				
No.		PROJECT TYPE	T SIN CHARACTER TO COLI			FUND	FUNDING SOURCE/S				
		PROJECTITYE	2024	PROJECT IMPACT	NEA		EC	OTHERS	TOTAL	PONDI	RG SOURCE/S
			2024	PROSECT INIPACT	Subsidy	Loan	EO	OTHERS	TOTAL	NEA	EC/OTHERS
II. NO	ON-NETWORK PROJECTS										
	LAND AND PROPERTIES										
	Project 1										
	Project 2										
	MATERIALS AND EQUIPMENT		_								
	Office & Furniture Equipment										
	Transportation										
	Store Equipment										
	Laboratory Equipment								1		
	Tools, Shop, Safety Gadgets and Garage Equipment										
	Power Operated Equipment										
	I.T, Equipment										
III. G	ENERATION PROJECTS										
	RENEWAL AND NON-RENEWAL PROJECTS										
	Project 1										
	Project 2										
IV. IN	ISTITUTIONAL ACTIVITIES										
	A. Institutional Activities										A C
	B. Seminars / Trainings										
					1			1			
		Grand Total				•			.		
Prepa	ared by:		Submitted by:								
Mana	iger, Technical Services Department	Manager, Institutions	al Services De	partment	General Mana	oer					
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Manager, Corporate Planning Department

Manager, Finance Services Department



Republic of the Philippines

National Electrification Administration

Quezon City

## 2023 - WORKPLAN

## **EC NAME**

LOCATION

	PROJECT DESCRIPTION		PERFORMANCE TARGET			2023 PF	REMARKS				
No.		PROJECT TYPE		EN ONMANGE TARGET			IG REQUIR	REMENTS		FUNDING SOURCE/S	
			2023	PROJECT IMPACT	NEA		EC	OTHERS	TOTAL		
					Subsidy	Loan				NEA	EC/OTHERS
NET	WORK PROJECTS										
ş	RURAL ELECTRIFICATION										
	Brgy. Line Enhancement Projects (BLEP)  3-PH (kms.)  2-PH (kms.)  1-PH (kms.)  OS (kms.)  UB (kms.)  Sitio Electrification Projects (SEP)  3-PH (kms.)  2-PH (kms.)  1-PH (kms.)  OS (kms.)										
+	UB (kms.)  kWhr Meters and Service Drop  Additional Household Connections (BLEP/SEP)										
5	SUBSTATION DEVELOPMENT PROJECTS										
	Project 1										
1	Project 2										
	SUBTRANSMISSION LINE DEVELOPMENT PROJECTS										
	Project 1										
1	Project 2										
	PRIMARY DISTRIBUTION DEVELOPMENT PROJECTS										
	Project 1										
	Buffer Stock for Contingency / Emergency / Calamities										
(	OTHER NETWORK DEVELOPMENT PROJECTS										
1	Add-ons (KWH Meters for New Connection)										
	Distribution Transformer for New Connection										
5	Service Drop						and the same				
E	Expansion of Secondary Lines										

	PROJECT DESCRIPTION		PERFORMANCE TARGET			2023 PR	REMARKS				
lo.		PROJECT		PERFORMANCE TARGET		FUNDIN		FUNDING SOURCE/S			
		TYPE	2023	PROJECT IMPACT	NEA	EC	OTHERS	TOTAL			
					Subsidy	Loan				NEA	EC/OTHERS
NO	N-NETWORK PROJECTS										
	LAND AND PROPERTIES										
	Project 1										
	Project 2										
	MATERIALS AND EQUIPMENT										
	Office & Furniture Equipment										
	Transportation										
	Store Equipment									_ 111	
	Laboratory Equipment										
	Tools, Shop, Safety Gadgets and Garage Equipment										
	Power Operated Equipment										
	f.T. Equipment						12				
GE	ENERATION PROJECTS				7					11-11-	
	RENEWAL AND NON-RENEWAL PROJECTS										
	Project 1										
	Project 2										
/. IN	STITUTIONAL ACTIVITIES										
	A. Institutional Activities										
	B. Seminars / Trainings										
mound											T
		Grand Total					,	•			