



ANNEX B

National Electrification Administration Procurement Monitoring Report as of January to June 2021

Code (NAP)	Procurement Program/Project	PMO/End User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P/F)			Contract Cost (P/F)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adopted of #	Pre-bid Conf	Eligibility Check	Sub/Open of Site	Est Evaluation	Post Qual	Date of SAC Resolution Recommended by Award	Notice of Award	Contract Signig	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Site	Est Evaluation		Post Qual	Delivery/ Completion (if applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
PR No. 19-11-156	Procurement of Brandnew 4-door Pick-up Motor Vehicle, diesel, automatic and with engine displacement not exceeding 3000cc  Isuzu Pajero	DRRMD	NO	Competitive Bidding	08/25/2020	10/29/2020	11/03/2020	11/17/2020	11/17/2020	12/09/2020	12/29/2020	12/29/2020	01/08/2021	01/19/2021	01/20/2021	02/17/2021	02/17/2021	Corporate Budget	1,800,000.00		1,800,000.00		1,800,000.00		1,800,000.00		11/Philgona Chapter of Commerce and Industry 20 National Torgo Administration Department of Regional Development	09/01/2020		09/01/2020					
PR No. 20-18-072	Provision for One (1) Year Contract for the Three Year Multi-Obligational Contract for Manpower Services  DSP Service Corporation	HRAD-HRMD	YES	Competitive Bidding	11/10/2020	11/18/2020	11/25/2020	12/09/2020	12/09/2020	12/10/2020	12/23/2020	12/28/2020	1/21/2021	1/28/2021	2/09/2021	Monthly	Monthly	Corporate Budget	12,050,000.00	12,050,000.00			11,850,135.57	11,850,135.57		11/Philgona Chapter of Commerce and Industry 20 National Torgo Administration Department of Regional Development	11/23/2020		11/23/2020						
PR No. 20-11-067	Procurement of Office Supplies  Sunshine OfficeLink Ventures	HRAD-GSD	NO	52.1.b - Shopping	N/A	11/27/2020	N/A	N/A	N/A	N/A	N/A	N/A	01/21/2021	01/21/2021	N/A	01/27/2021	01/27/2021	Corporate Budget	5,089.00	5,089.00			4,251.00	4,251.00											
PR No. 20-11-091A	Procurement of Fuel, Oil, Lubricants and Other Services for NEA Vehicles  Petrowest Gasoline Station	HRAD-GSD	YES	Competitive Bidding	11/10/2020	11/18/2020	11/25/2020	12/09/2020	12/09/2020	12/11/2020	12/23/2020	12/28/2020	01/12/2021	01/22/2021	01/28/2021	Monthly	Monthly	Corporate Budget	1,723,000.00	1,723,000.00			1,723,000.00	1,723,000.00		11/Philgona Chapter of Commerce and Industry 20 National Torgo Administration Department of Regional Development	11/23/2020		11/23/2020						
PR No. 20-12-102	Procurement of Office Supplies  AE Samonte Merchandise	HRAD-GSD	NO	52.1.b - Shopping	N/A	12/08/2020	N/A	N/A	N/A	N/A	N/A	12/07/2020	01/18/2021	01/18/2021	N/A	02/08/2021	02/08/2021	Corporate Budget	205,030.00	205,030.00			180,970.00	180,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PR No. 20-12-106	Provision for One (1) Year Lease/Rental of Ten (10) units Photocopying Machine  USB Corporation	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	12/12/2020	N/A	N/A	N/A	N/A	N/A	12/11/2020	02/12/2021	02/18/2021	N/A	Monthly	Monthly	Corporate Budget	651,200.00	651,200.00			374,703.00	374,703.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-12-107	Procurement of One (1) Year PMS of 129 Airconditioning Units  RBIEL Air	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	12/12/2020	N/A	N/A	N/A	N/A	N/A	12/11/2020	01/19/2021	01/22/2021	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00	600,000.00			441,600.00	441,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-12-110	Procurement of Office Supplies  AE Samonte Merchandise	HRAD-GSD	NO	52.1.b - Shopping	N/A	12/12/2020	N/A	N/A	N/A	N/A	N/A	12/11/2020	01/21/2021	01/21/2021	N/A	02/08/2021	02/08/2021	Corporate Budget	65,680.00	65,680.00			48,362.50	48,362.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-12-111	Procurement of One (1) Year Supply and Delivery of Purified Drinking Water  Decco Sales Corporation	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	12/12/2020	N/A	N/A	N/A	N/A	N/A	12/11/2020	02/22/2021	02/22/2021	N/A	Monthly	Monthly	Corporate Budget	84,000.00	84,000.00			61,600.00	61,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-12-112	Procurement of Office Supplies (Ink, Toner and Cartridges)  Accessories and Supplies Depot Inc. Quart: Business Products Corp.	HRAD-GSD	NO	52.1.b - Shopping	N/A	01/05/2021	N/A	N/A	N/A	N/A	N/A	01/04/2021	01/25/2021	01/25/2021	N/A	02/10/2021	02/10/2021	Corporate Budget	372,330.00	372,330.00			260,474.00	115,135.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 21-01-001	Procurement of 4pcs. External Hard Drive  Infocore Inc.	AMGO-AMD	NO	52.1.b - Shopping	N/A	01/26/2021	N/A	N/A	N/A	N/A	N/A	02/03/2021	02/03/2021	N/A	02/04/2021	02/04/2021	Corporate Budget	20,000.00	20,000.00			17,740.00	17,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-01-002	Procurement of Web Hosting Services in Cloud Platform Infrastructure as a Services (PIAS)  Matrix Media Solutions Inc.	ITCSD-ITSDO	NO	NP 53.9 - Small Value Procurement	N/A	01/25/2021	N/A	N/A	N/A	N/A	N/A	01/25/2021	02/23/2021	02/23/2021	N/A	Monthly	Monthly	Corporate Budget	144,000.00	144,000.00			90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 21-01-003	Production of 4 Issues EmerNEA Newsletter  Regencia Printing Services	CCSMO	NO	NP 53.9 - Small Value Procurement	N/A	01/25/2021	N/A	N/A	N/A	N/A	N/A	01/25/2021	03/03/2021	03/03/2021	N/A	Quarterly	Quarterly	Corporate Budget	72,000.00	72,000.00			36,400.00	36,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 21-01-008	Procurement of Software License of the Fortigate Unified Threat Management (UTM) Firewall Appliance  Konek-IT Network Technologies Inc.	ITCSD-ITSDO	NO	NP 53.9 - Small Value Procurement	N/A	01/28/2021	N/A	N/A	N/A	N/A	N/A	01/28/2021	02/22/2021	02/22/2021	N/A	02/23/2021	02/23/2021	Corporate Budget	550,000.00	550,000.00			370,300.00	370,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Cals (PAY)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Balance of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adopt of B	Pre-Jud Conf	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Jud Conf	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
PR No. 21-02-005 PO No. 21-02-013	Procurement of 3pcs External Hard Drive Infonox Inc.	HRAD-HRMD	NO	52.1.b - Shopping	N/A	02/05/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/22/2021	02/22/2021	N/A	02/23/2021	02/23/2021	Corporate Budget	15,000.00	15,000.00		13,365.00	13,365.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-006	Procurement of Steel Storage Rack and Stainless Bookends	HRAD-HRMD	NO	NP 53.9 - Small Value Procurement	N/A	02/10/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2021		N/A			Corporate Budget	222,150.00	4,650.00	217,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-007 PO No. 21-03-015	Production of 2020 NEA Annual Report LIS Printing Services	CCSMO	NO	NP 53.9 - Small Value Procurement	N/A	02/16/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/16/2021	03/10/2021	03/10/2021	N/A		Corporate Budget	136,000.00	136,000.00		74,400.00	74,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-008 PO No. 21-03-023	Procurement of Sophos SG-330 UTM License Software Korei-IT Network Technologies Inc.	ITCSD-ITSDO	NO	NP 53.9 - Small Value Procurement	N/A	02/24/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/25/2021	03/09/2021	03/09/2021	N/A		Corporate Budget	200,000.00	200,000.00		178,200.00	178,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-009 PO No. 21-03-021	Procurement of Office Supplies AE Samonte Merchandise	HRAD-GSD	NO	52.1.b - Shopping	N/A	02/23/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/29/2021	03/29/2021	N/A			Corporate Budget	47,970.00	47,970.00		41,659.00	41,659.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-010 PO No. 21-03-022	Procurement of One-Year Subscription of Adobe Creative Cloud for Teams License Getcreative Corporation	ITCSD-ITSDO	NO	NP 53.9 - Small Value Procurement	N/A	02/24/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/24/2021	03/25/2021	03/25/2021	N/A		Corporate Budget	390,000.00	390,000.00		307,916.00	307,916.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-011 PO No. 21-03-019 PO No. 21-03-020	Procurement of Office Supplies Quartz Business Products Xelair Enterprises	HRAD-GSD	NO	52.1.b - Shopping	N/A	02/23/2021	N/A	N/A	N/A	N/A	N/A	N/A	02/23/2021	03/04/2021	03/04/2021	N/A		Corporate Budget	82,500.00	82,500.00		68,579.00	62,079.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-02-012 PO No. 21-03-019	Procurement of 12 months Newspaper Subscription H-Ace Newspaper & Magazines, Inc.	CCSMO	NO	NP 53.9 - Small Value Procurement	N/A	03/23/2021	N/A	N/A	N/A	N/A	N/A	N/A	03/23/2021	03/01/2021	03/01/2021	N/A		Corporate Budget	101,240.00	101,240.00		100,718.00	100,718.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 21-03-014 PO No. 21-05-029	Procurement of Printer and External Hard Drive INFOWORK INC.	COA		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	26,000.00	26,000.00		24,400.00	24,400.00										
PR No. 21-03-015 PO No. 21-05-025	Acquisition of Third Party Research Agency for the conduct of 2021 GCG- Prescribed Customer Satisfaction Survey MARKET RELEVANCE CORPORATION	CCSMO		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	300,000.00	300,000.00		258,888.00	258,888.00										
PR No. 21-03-016 PO No. 21-03-024	Procurement of Training Supplies BANSEE COMMERCIAL CO., INC.	NETI		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	78,000.00	78,000.00		52,500.00	52,500.00										
PR No. 21-04-019 PO No. GAMMA LINE ENTERPRISES	Procurement of Office Chairs	FSD-FPCD		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	32,500.00	32,500.00		26,000.00	26,000.00										
PR No. 21-04-020 PO No. 21-06-041	Procurement of Plumbing Supplies and Materials CHAMPION HARDWARE & CO., INC.	HRAD-GSD		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	73,500.00	73,500.00		45,280.00	45,250.00										
PR No. 21-04-025 PO No. 21-05-026	Procurement of External Hard Drive INFOWORK INC.	ITCSD-DMPCD		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	19,800.00	19,800.00		17,600.00	17,600.00										
PR No. 21-04-026 PO No. 21-05-039	Procurement of Office Supplies AE SAMONTE MERCHANDISE	COA		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	41,467.00	41,467.00		31,824.10	31,824.10										
PR No. 21-04-027 PO No. 21-05-038	Procurement of Office Supplies ACCESSORIES & SUPPLIES DEPOT INC.	COA		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	11,700.00	11,700.00		11,076.00	11,076.00										
PR No. 21-04-028 PO No. 21-05-034 PO No. 21-05-035	Procurement of Office Supplies QUARTZ BUSINESS PRODUCTS CORPORATION GROUP S COMPUTER PRODUCTS & SUPPLIES, INC.	HRAD-GSD		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	175,925.00	175,925.00		177,480.00	168,455.00	9,025.00	8,175.00								
PR No. 21-04-029 PO No. 21-05-028	Procurement of Plaque for additional retiring employee for year 2021 AD-MAN RESOURCES, INC.	HRAD-GSD		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	2,950.00	2,950.00		2,850.00	2,850.00										
PR No. 21-05-031 PO No. 21-05-030	Procurement of Receiving Stamp, w/ inscription, 5480 AE SAMONTE MERCHANDISE	AMGO		52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	3,500.00	3,500.00		2,850.00	2,850.00										
PR No. 21-05-032 PO No. 21-05-040	Procurement of Personal Protective Equipment CLUSTERASIA CORPORATION	HRAD-GSD		NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	380,940.00	380,940.00		154,800.00	154,800.00										
PR No. 21-05-034 PO No. 21-05-031 PO No. 21-05-033	Procurement of Payroll units Supplies GROUP S COMPUTER PRODUCTS & SUPPLIES, INC. Office Line Enterprises	HRMD			N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	28,150.00	28,150.00		4,150.00	4,150.00	25,000.00	25,000.00								
PR No. 21-05-036 PO No. 21-05-036	Procurement of Repair of Aircon at OA Rebel Air	HRAD-GSD			N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	23,500.00	23,500.00		67,500.00	67,500.00										
PR No. 21-05-037 PO No. 21-05-037	Procurement of Tires and Battery FLEETSERV INC.	HRAD-GSDTOS U			N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	468,815.00	468,815.00		321,185.00	321,185.00										
PR No. 21-05-038 PO No. AE Samonte	Procurement of Office Supplies	HRAD-GSDTOS U			N/A		N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	334,502.00	334,502.00		241,857.00	241,857.00										


Code (PR/PO)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invoices						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Advt/Post of B.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual.	Date of BRC Issuance/Recommending Board	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invoiced Observers	Pre-Bid Conf.	Eligibility Check		Sub/Open of Bid	BRC Evaluation	Post Qual.	Delivery/ Acceptance (if applicable)		
PR No. 21-05-040 PO No. 21-05-042	Services for Garbage Hauling and Disposal INGEL C. MORALITA TRANSPORT	HRAD-GSD		NP 53.9 - Small Value Procurement												Corporate Budget	40,000.00	40,000.00		30,000.00	30,000.00													
	TRAVELLING EXPENSES	NEA		NP Agency to Agency												Corporate Budget	509,796.00	509,796.00		509,796.00	509,796.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	WATER EXPENSES	NEA		Direct Contracting												Corporate Budget	532,065.36	532,065.36		532,065.36	532,065.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	ELECTRICITY EXPENSES	NEA		Direct Contracting												Corporate Budget	1,710,140.33	1,710,140.33		1,710,140.33	1,710,140.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	POSTAGE DELIVERIES	NEA		Direct Contracting												Corporate Budget	53,307.00	53,307.00		53,307.00	53,307.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	MOBILE EXPENSES	NEA		Direct Contracting												Corporate Budget	80,341.14	80,341.14		80,341.14	80,341.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	CONSULTANCY SERVICES	NEA		NP Small Value Procurement												Corporate Budget	2,116,250.00	2,116,250.00		2,116,250.00	2,116,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	JANITORIAL SERVICES	NEA		Competitive Bidding												Corporate Budget	1,794,637.04	1,794,637.04		1,794,637.04	1,794,637.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	SECURITY SERVICES	NEA		Competitive Bidding												Corporate Budget	1,909,840.38	1,909,840.38		1,909,840.38	1,909,840.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	<b>Total Allotted Budget of Procurement Activities</b>																	<b>28,655,885.25</b>																
	<b>Total Contract Price of Procurement Activities Conducted</b>																																	
	<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	<b>1,899,599.93</b>																

**ON-GOING PROCUREMENT ACTIVITIES**


PR No. 21-03-013	Supply of labor and materials for the re-upholstery of Sofa Set	AMSD		NP 53.9 - Small Value Procurement												Corporate Budget	15,600.00	15,600.00												
PR No. 21-03-017	Procurement of Laptop and Printer	HRAD-HRAMD		52.1.b - Shopping												Corporate Budget	115,000.00	115,000.00												
PR No. 21-03-018	Procurement of Computer Servers	ITCSD-ITSDD		NP 53.9 - Small Value Procurement												Corporate Budget	800,000.00	800,000.00												
PR No. 21-04-021	Procurement of Desktop Computer and Flatbed Coloured/Document Scanner with Duplex ADF	COA		52.1.b - Shopping												Corporate Budget	170,000.00	170,000.00												
PR No. 21-04-022	Procurement of Electrical Supplies and Materials	HRAD-GSD		NP 53.9 - Small Value Procurement												Corporate Budget	136,900.00	136,900.00												
PR No. 21-04-023	Procurement of ID Card Printer	HRAD-GSD		NP 53.9 - Small Value Procurement												Corporate Budget	30,000.00	30,000.00												
PR No. 21-04-024	Procurement of Installation of Perimeter Fence along NEA Right Wing Side Parking Area	HRAD-GSD		NP 53.9 - Small Value Procurement												Corporate Budget	250,400.00	250,400.00												
PR No. 21-04-030	Procurement of Colored Printer Ink Tank L3150	HRAD-GSD		52.1.b - Shopping												Corporate Budget	11,000.00	11,000.00												
PR No. 21-05-033	Procurement of Office Supplies	AMSD		52.1.b - Shopping												Corporate Budget	7,720.00	7,720.00												
PR No. 21-05-035	Procurement of Replacement of Side Mirror	HRAD-GSD/TOSU														Corporate Budget	14,000.00	14,000.00												
PR No. 21-05-039	Procurement of Office Supplies (Ink Tones & Cartridges)															Corporate Budget	63,448.00	63,448.00												
PR No. 21-05-041	Procurement of Garbage Hauling & Disposal Services															Corporate Budget	40,000.00	40,000.00												
PR No. 21-05-042	Procurement of Office Supplies	HRAD-HRAMD		52.1.b - Shopping												Corporate Budget	5,400.00	5,400.00												
PR No. 21-05-043	Procurement of Internal Hard Disk, 1TB	TEREDD		NP 53.9 - Small Value Procurement												Corporate Budget	2,500.00	2,500.00												
PR No. 21-05-044	Procurement of Motor Vehicle Spare Parts	HRAD-GSD/TOSU		52.1.b - Shopping												Corporate Budget	18,020.00	18,020.00												
PR No. 21-05-045	Procurement of Executive Chairs & 3 Layer Lateral Filing Cabinet															Corporate Budget	87,000.00	87,000.00												
PR No. 21-06-046	Procurement of Furniture and Fixture	AMIGO-ASD		52.1.b - Shopping												Corporate Budget	25,800.00	25,800.00												
PR No. 21-06-047	Procurement of															Corporate Budget	171,000.00	171,000.00												
PR No. 21-06-048	Procurement of Labor and Materials for the repair of AC Unit															Corporate Budget	7,000.00	7,000.00												
PR No. 21-06-049	Procurement of Office Supplies	HRAD-GSD		52.1.b - Shopping												Corporate Budget	56,880.00	56,880.00												
PR No. 21-06-050	Procurement of Construction Supplies & Materials	HRAD-GSD		NP 53.9 - Small Value Procurement												Corporate Budget	129,780.00	129,780.00												

Code (APP)	Procurement Program/Project	PWO/End User	Is Bids an Early Procure start Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																					
					Pre-Proc Conference	Adequacy of Bid	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Final Quot	Date of BAC Resolution/Recommendation Award?	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Quot	Delivery/Completion (if applicable)																		
PR No. 21-88-051 PO No.	Renewal of Primary Internet Service Provider (ISP) for the National Electrification Administration	ITSDO														Corporate Budget	470,131.00	470,131.00																																
PR No. 21-88-052 PO No.	Renewal of Secondary Internet Service Provider (ISP) for the National Electrification Administration	HRAD-GSD														Corporate Budget	660,000.00	660,000.00																																
PR No. 21-88-053 PO No.	Procurement of PVC Card ID Printer and Die Cutter	HRAD-GSD														Corporate Budget	10,500.00	10,500.00																																
PR No. 21-88-055 PO No.	Procurement of Supply of labor and Materials for the repair of Ceiling Cassette STR Inverter Air Conditioning Unit	HRAD														Corporate Budget	10,500.00	10,500.00																																
PR No. 21-88-056 PO No.	Procurement of Regular laptop	ITSDO		NP 53.9 - Small Value Procurement												Corporate Budget	800,000.00	800,000.00																																
PR No. 21-88-057 PO No.	Procurement of High end Laptop	ITSDO		NP 53.9 - Small Value Procurement												Corporate Budget	380,000.00	380,000.00																																
	TRAVELLING EXPENSES	NEA		NP: Agency to Agency												Corporate Budget	5,990,214.00	5,990,214.00																																
	WATER EXPENSES	NEA		Direct Contracting												Corporate Budget	1,967,834.64	1,967,834.64																																
	ELECTRICITY EXPENSES	NEA		Direct Contracting												Corporate Budget	9,789,859.87	9,789,859.87																																
	POSTAGE DELIVERIES	NEA		Direct Contracting												Corporate Budget	738,993.00	738,993.00																																
	MOBILE EXPENSES	NEA		Direct Contracting												Corporate Budget	1,520,856.86	1,520,856.86																																
	CONSULTANCY SERVICES	NEA		NP: Small Value Procurement												Corporate Budget	4,883,750.00	4,883,750.00																																
	JANITORIAL SERVICES	NEA		Competitive Bidding												Corporate Budget	6,155,362.96	6,155,362.96																																
	SECURITY SERVICES	NEA		Competitive Bidding												Corporate Budget	4,310,159.82	4,310,159.82																																
<b>Total Allotted Budget of On-going Procurement Activities</b>																	<b>39,425,211.75</b>																																	

Prepared by:

  
**ANNABELLE P. CRUZ**  
 BAC Secretariat, Chairperson

Recommended for Approval by:

  
**ATTY. OSWALDO F. GABAT**  
 BAC, Chairperson

APPROVED:

  
**EDGARDO R. MASONGSONG**  
 Head of the Procuring Entity