GUIMARAS ELECTRIC COOPERATIVE, INC.

San Miguel, Jordan, Guimaras Island

Tel No (0912) 581-3157; 237139; 2371682 Telefax No. (033) 581-3157; 2371139

FACT SHEET

	General Manager	Ms. Remedios A. Garcia
	Board President	Mr. Michael G. Gaitan
1	Date of Incorporation and Registration:	June 29, 1979
	Date of First Energization	April 1983
	No. of Years in Existence	33
	2011 Category	A+
	2011 Class	LARGE
	Color Coding (Over-all EC Performance)	Green
7		173,901,856
8	. ,	141,282,318
9	Non-Power Cost *	23,197,980
10	Net Margin/(Loss) *	6,351,375
11	Total Outstanding Loans (P'000)(As of June 2012) Total Subsidy Releases (P'000) (July 2012)	7,662 48,337
13	Collection Efficiency (As of December 2011)	97%
14	Amortization Payment (As of June 2012)	
	Status of Payment	Advance
	Repayment Rate	110%
	Average Systems Rate (P/KwH) *	11.56
	Average Power Rate (P/KwH) * Unbundled Rate for Residential Customer	8.24 12.1788
18	Power Accounts Payable (As of June 2012) NGCP PSALM	
	NPC - SPUG	0
10	Other GENCOs Coverage Area (Municipalities & Cities)	Current 5
	Potential Connections (As of July 2012)	31,900
20	Served	23,755
21	% Accomplished	74%
21	Total Barangays (As of July 2012) Energized	98 98
	Unenergized	0
22	% Accomplished Potential Sitios (As of July 2012)	100% 585
	Energized	279
	% Accomplished	48%
	KWH Purchased * KWH Sold *	17,149,810 15,043,340
25	System Loss *	12.28%
	Peak Load (kw) *	- #DIV//01
	Load Factor *	#DIV/0!
	Circuit Kms. of Line (June 2012) Consumer Density/Circuit Km. of Lines	1,34 <u>4</u>
	-	18
	Ave. Monthly Consumption per Residential Consume Sub-Station Capacity (KVA)	52 5,000
	Number of Employees *	5,000
52	Connection/Employee	403

DMPCD/ITCSD

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^{*} Number of Months Available