

**GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS**  
**Monitoring Report of Performance Targets**  
**As of December 31, 2013**

**GOCC: NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)**

KEY PROGRAMS/PROJECTS (1)	DESCRIPTION OF PROGRAMS/PROJECT OBJECTIVES (2)	FY 2012 ACTUAL ACCOMPLISHMENT (3)	FY 2013 TARGET (4)	FY 2013 BUDGET (PHP) (5)	FY 2013 ACCOMPLISHMENT (6)	RATING (%) (7)=(6)/(4)x100	REMARKS
Sitio Electrification Program	As barangay energization has reached 99.95% in 2010, the Rural Electrification Program (REP) has shifted to the next level of society, the sitios. A sitio is a territorial enclave that forms part of a barangay, the location which may be distant from the center of the barangay itself.	6,163	6,614  5,831 (Number of sitios with funds released during the year)	3.752 B	5,263	90	Funds for the implementation of the projects were released on June 4, 2013 (1st tranche - Php 1,920,861,532), June 28, 2013 (2nd tranche - Php 570,219,106), July 26, 2013 (3rd tranche - Php 603,097,316), and August 29, 2013 (4th tranche -Php 658,387,117) or a total of Php 3,752,565,071 for 5,831 sitios. Implementation was hampered by the damages brought about by typhoon Yolanda which refocused NEA's efforts in the rehabilitation of the distribution system during the period November to December 2013.

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<b>Barangay Line Enhancement Program</b>	These are barangays that have been previously solarized or powered by small gensets that are requesting for on-grid connection that will result in a more stable power supply.	206	328  194 (Number of barangays with funds released during the year)	1,501 B  0.921 M	118	61	Funds for the implementation of the projects were released on September 2, 2013 (1st tranche - Php 531,466,924) and November 29, 2013 (2nd tranche - Php 390,418,412) or a total of Php 921,855,336 for 194 barangays. As of this date, additional 11 barangays had been completed /energized and 135 still on-going construction including projects funded by prior year subsidy.

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Consumer Connection	The actual number of beneficiaries of the REP.	440,392	445,000		461,729	104	Exceeded the target by 4%.

Certified Correct:

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**RODERICK N. PADUA**  
 Department Manager, Corporate Planning Office

\_\_\_\_\_ Date

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 Administrator

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NATIONAL ELECTRIFICATION ADMINISTRATION  
 Office of the Administrator



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