

**GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS**  
**Monitoring Report of 2016 Performance Targets**  
**As of 30 June 2016**

**GOCC: NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)**

KEY PROGRAMS/PROJECTS (1)	DESCRIPTION OF PROGRAMS/PROJECT OBJECTIVES (2)	FY 2015 ACTUAL ACCOMPLISHMENT (3)	FY 2016 TARGET (4)	FY 2016 BUDGET (PHP) (5)	FY 2016 ACCOMPLISHMENT (6)	RATING (%) (7)=(6)/(4)x100	REMARKS
<b>Sitio Electrification Program (SEP)</b>	As barangay energization has reached 99.95% in 2010, the Rural Electrification Program (REP) has shifted to the next level of society, the sitios. A sitio is a territorial enclave that forms part of a barangay, the location which may be distant from the center of the barangay itself. In 2015 a total of 10,361 sitios were energized out of the target of 7,092 for the year. Target was exceeded using available funds for other specific programs/projects in accordance with item 5.3.1.4 of National Budget Circular No. 556 dated 05 January 2015 due to the necessity to fast track and accelerate accomplishment of the SEP.	<b>10,631</b>	<b>3,150</b>	<b>1.817B</b>	<b>2,580</b>	<b>81.90</b>	

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<b>Barangay Line Enhancement Program</b>	These are barangays that have been previously solarized or powered by small gensets that are requesting for on-grid connection that will result in a more stable power supply.	<b>164</b>	<b>176</b>	<b>0.00</b>	<b>85</b>	<b>48.30</b>	

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Consumer Connection	The actual number of beneficiaries of the REP.	537,970	460,000	0.00	277,022	60.22	

**Certified Correct:**


  
**RODERICK N. PADUA**  
 Department Manager, Corporate Planning Office

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 Date

  
**ADELINA A. GABON**  
 Department Manager, Finance Services Department

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 Date

**Approved by:**

  
**SONIA B. SAN DIEGO**  
 Officer-In-Charge

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 Date



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 8/2/16