

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS
Monitoring Report of Performance Targets
As of 30 September 2015

GOCC: NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)

KEY PROGRAMS/PROJECTS (1)	DESCRIPTION OF PROGRAMS/PROJECT OBJECTIVES (2)	FY 2014 ACTUAL ACCOMPLISHMENT (3)	FY 2015 TARGET (4)	FY 2015 BUDGET (PHP) (5)	FY 2015 ACCOMPLISHMENT (6)	RATING (%) (7)=(6)/(4)x100	REMARKS
Sitio Electrification Program	As barangay energization has reached 99.95% in 2010, the Rural Electrification Program (REP) has shifted to the next level of society, the sitios. A sitio is a territorial enclave that forms part of a barangay, the location which may be distant from the center of the barangay itself.	7,567	7,092 *	1.500 B	6,498	91.62	

* Subject to actual release of funds; NEA's approved budget for SEP amounts to PHP 1.5B for the energization of 2,308 sitios. However, NEA requested for additional funds to meet the about target.

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Barangay Line Enhancement Program	These are barangays that have been previously solarized or powered by small gensets that are requesting for on-grid connection that will result in a more stable power supply.	181	230	400M	113	49.13	


* NEA's 2015 approved budget for BLEP amounts to PHP 400M for 111 barangays. Additional barangay for line enhancement will be funded out of prior years releases.

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Consumer Connection	The actual number of beneficiaries of the REP.	483,276	460,000	-	341,210	74.18	As of August 2015

Certified Correct:


RODERICK N. PADUA
 Department Manager, Corporate Planning Office

10-26-15
 Date


ADELINA A. GABON
 Department Manager, Finance Services Department

 Date

Approved by:


EDITA S. BUENO
 Administrator

 Date