

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS
Monitoring Report of 2014 Performance Targets

GOCC: NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)

KEY PROGRAMS/PROJECTS (1)	DESCRIPTION OF PROGRAMS/PROJECT OBJECTIVES (2)	FY 2013 ACTUAL ACCOMPLISHMENT (3)	FY 2014 TARGET (4)	FY 2014 BUDGET (PHP) (5)	FY 2014 ACCOMPLISHMENT (6)					RATING (%) (7)=(6)/(4)x100	REMARKS
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Sitio Electrification Program	As barangay energization has reached 99.95% in 2010, the Rural Electrification Program (REP) has shifted to the next level of society, the sitios. A sitio is a territorial enclave that forms part of a barangay, the location which may be distant from the center of the barangay itself.	5,263	7,073	6.358 B	947	2,574	1,759	2,287	7,567	106.98	
Barangay Line Enhancement Program	These are barangays that have been previously solarized or powered by small gensets that are requesting for on-grid connection that will result in a more stable power supply.	118	267	1.260 B	14	77	36	54	181	67.79	

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Consumer Connection	The actual number of beneficiaries of the REP.	461,729	460,000		135,824	120,371	119,447	107,634	483,276	105.06	

Certified Correct:

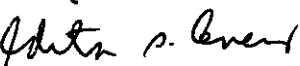

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 Corporate Planning Office

1/28/2014
 Date


ADELINA A. GABON
 Acting Department Manager, Finance Services

 Date

Approved by:


EDITA S. BUENO
 Administrator

 Date