

Procurement Monitoring Report as of December/31/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PAP)			Contract Cost (PNP)			Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)				
					Pre-Proc Conference	Ads/Post of EA	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Supply and Installation of 1m, 30/30 R38 220V	HRAD	No	SP-51.9 - Seal Value Procurement	N/A	14-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	10-07-2024	10-07-2024	10-07-2024	11-07-2024	11-07-2024	Government of the Philippines (current year's budget)	34,000.00	34,000.00		34,000.00	34,000.00							Completed	
	Procurement of Laminar Flow Cabinet	HRAD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	12-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	01-08-2024	01-08-2024	06-08-2024	06-08-2024	Government of the Philippines (current year's budget)	14,850.00	14,850.00		14,850.00	14,850.00							Completed	
	Procurement of Small Storage Rack, with Back Cover and 8-bay drive (Rackmount)	HRAD	No	SP-51.9 - Seal Value Procurement	N/A	12-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024	10-07-2024	10-07-2024	12-08-2024	12-08-2024	Government of the Philippines (current year's budget)	69,000.00	69,000.00		69,000.00	69,000.00							Completed	
	Procurement of Office Chair	MASAD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-08-2024	05-08-2024	05-08-2024	07-08-2024	07-08-2024	Government of the Philippines (current year's budget)	47,000.00	45,000.00		43,140.00	43,140.00							Completed	
	Procurement of Automatic Paper Breaker Machine, Heavy Duty	HRAD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-08-2024	05-08-2024	05-08-2024	13-08-2024	13-08-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00		18,500.00	18,500.00							Completed	
	Procurement of Wall Fan	AMGD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	01-08-2024	01-08-2024	07-08-2024	07-08-2024	Government of the Philippines (current year's budget)	13,700.00	10,500.00		7,881.00	7,881.00							Completed	
	Procurement of Audio Recorder	CORSIC	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	09-08-2024	09-08-2024	09-08-2024	12-08-2024	12-08-2024	Government of the Philippines (current year's budget)	32,250.00	22,250.00		28,000.00	28,000.00							Completed	
	Procurement of Four (4) Units Motor Vehicle: Lat C - Brand New One (1) Unit of Malabon	OSD-TOSU	No	Competitive Bidding	10-07-2024	17-07-2024	19-07-2024	N/A	13-08-2024	18-08-2024	19-08-2024	24-08-2024	14-10-2024	15-11-2024	15-11-2024	16-11-2024	16-11-2024	Government of the Philippines (current year's budget)	4,300,000.00		4,300,000.00	4,300,000.00		COA, PCCI, IEE and KASAHAN	15-07-2024	N/A	15-07-2024	N/A	N/A	N/A	Completed
	Procurement of Supply, Installation, Reproduction, Testing and Commissioning of Automatic Transfer Switch (ATS) with bypass and isolation switch (BVS) and Low Voltage Switchgear (LVS)	OSD	No	Competitive Bidding	10-07-2024	17-07-2024	19-07-2024	N/A	13-08-2024	18-08-2024	19-08-2024	24-08-2024	14-10-2024	15-11-2024	15-11-2024	N/A	N/A	Government of the Philippines (current year's budget)	8,600,000.00		8,600,000.00	8,678,861.88		COA, PCCI, IEE and KASAHAN	15-07-2024	N/A	15-07-2024	N/A	N/A	N/A	Completed
	Procurement, Installation and Configuration of 300 Licenses of LAN Monitoring Application System and Maintenance Software	ITCSD	No	Competitive Bidding	10-07-2024	17-07-2024	19-07-2024	N/A	12-08-2024	18-08-2024	05-09-2024	24-08-2024	14-10-2024	18-11-2024	18-11-2024	19-11-2024	19-11-2024	Government of the Philippines (current year's budget)	3,000,000.00		3,000,000.00	2,978,000.00		COA, PCCI, IEE and KASAHAN	15-07-2024	N/A	15-07-2024	N/A	N/A	N/A	Completed
	Procurement of Three (3) Units of Motor Vehicle (Modeling): Lat A - Brand New Two (2) Units of Multi-Purpose Vehicle	OSD-TOSU	No	Competitive Bidding	N/A	10-08-2024	18-08-2024	N/A	09-09-2024	13-09-2024	24-09-2024	18-10-2024	15-10-2024	13-10-2024	13-10-2024	13-11-2024	13-11-2024	Government of the Philippines (current year's budget)	3,600,000.00		3,600,000.00	3,600,000.00		COA, PCCI and KASAHAN	13-08-2024	N/A	13-08-2024	N/A	N/A	N/A	Completed
	Procurement of Three (3) Units of Motor Vehicle (Modeling): Lat B - Brand New One (1) Unit of Passenger Van	OSD-TOSU	No	Competitive Bidding	N/A	10-08-2024	18-08-2024	N/A	09-09-2024	13-09-2024	01-10-2024	24-10-2024	14-10-2024	18-11-2024	18-11-2024	20-11-2024	20-11-2024	Government of the Philippines (current year's budget)	1,800,000.00		1,800,000.00	1,798,882.00		COA, PCCI and KASAHAN	13-08-2024	N/A	13-08-2024	N/A	N/A	N/A	Completed
	Procurement of Laminar Flow Cabinet	COA	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	12-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	01-08-2024	01-08-2024	06-08-2024	06-08-2024	Government of the Philippines (current year's budget)	4,750.00		4,750.00	4,530.00								Completed	
	Hiring of Technical Consultant for Human Resource Information System (HRIS)	HRAD	No	SP-52.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024					Government of the Philippines (current year's budget)	240,000.00		240,000.00	240,000.00								Completed	
	Procurement of Fixed Decorated Steel Retinol	HRAD	No	SP-51.9 - Seal Value Procurement	N/A	18-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-08-2024	06-08-2024	06-08-2024	07-08-2024	07-08-2024	Government of the Philippines (current year's budget)	30,000.00		30,000.00	30,000.00								Completed	
	Hiring of Technical Consultant to Market Consultant for the S&S, Light and Sound Checks	HRAD	No	SP-52.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024					Government of the Philippines (current year's budget)	150,000.00		150,000.00	150,000.00								Completed	
	Procurement of 30 REA S&S Loop Stands	CCSAD	No	SP-51.9 - Seal Value Procurement	N/A	12-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-08-2024	16-08-2024	16-08-2024	22-08-2024	22-08-2024	Government of the Philippines (current year's budget)	23,840.00		23,840.00	20,000.00								Completed	
	Procurement of Customized Corporate Power Bank for REA 50th Anniversary Tokens	ANNIVERSARY TOKEN COAL	No	SP-51.9 - Seal Value Procurement	N/A	16-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024	10-07-2024	10-07-2024	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	500,000.00		500,000.00	447,500.00								Completed	
	Procurement of UPS	OSD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	05-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	20-08-2024	27-08-2024	27-08-2024	Government of the Philippines (current year's budget)	3,300.00		3,300.00	3,190.00								Completed	
	Procurement of Umbrella	CCSAD	No	SP-51.9 - Seal Value Procurement	N/A	16-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024	10-08-2024	10-08-2024	17-08-2024	17-08-2024	Government of the Philippines (current year's budget)	10,000.00		10,000.00	43,680.00								Completed	
	Procurement of REA's Personalized Desk Invoice	ESD	No	SP-51.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2024	14-08-2024	14-08-2024	21-11-2024	21-11-2024	Government of the Philippines (current year's budget)	43,900.00		43,900.00	43,900.00								Completed	
	Procurement of Audio Recorder	ITCSD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-08-2024	16-08-2024	16-08-2024	15-10-2024	15-10-2024	Government of the Philippines (current year's budget)	14,000.00		14,000.00	14,000.00								Completed	
	Procurement of Wireless Scanner Type ACU	NEA	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	10-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-09-2024	23-09-2024	23-09-2024	06-10-2024	06-10-2024	Government of the Philippines (current year's budget)	38,000.00		38,000.00	38,000.00								Completed	
	Procurement of Wi-Fi Router	ODALS	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	11-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	10-09-2024	10-09-2024	11-09-2024	11-09-2024	Government of the Philippines (current year's budget)	6,000.00		6,000.00	5,280.00								Completed	
	Procurement of Training Supplies	NETI	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	14-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2024	13-09-2024	13-09-2024	27-09-2024	27-09-2024	Government of the Philippines (current year's budget)	128,000.00		128,000.00	128,840.00								Completed	
	Supply and Installation of 878 Ending Cassette Intercom Split Type ACU	HRAD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	06-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-08-2024	15-10-2024	15-10-2024	16-10-2024	16-10-2024	Government of the Philippines (current year's budget)	708,000.00		708,000.00	631,000.00								Completed	
	Procurement of Two (2) Sewer S&S, Latrine, Block	ODACRIS	No	SP-51.9 - Seal Value Procurement	N/A	03-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-08-2024	20-09-2024	20-09-2024	07-10-2024	07-10-2024	Government of the Philippines (current year's budget)	33,960.00		33,950.00	37,753.00								Completed	
	Procurement of Satellite Phone	DRSAD	No	Shopping (S1.13) - Regular Office Supplies and Equipment (no available in PS)	N/A	06-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	25-11-2024	15-11-2024	15-11-2024	09-01-2025	09-01-2025	Government of the Philippines (current year's budget)	133,800.00		133,800.00	133,800.00								Completed	
	Procurement of UPS and Tree Double	NEA	No	SP-51.9 - Seal Value Procurement	N/A	03-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-08-2024	13-09-2024	13-09-2024	15-10-2024	15-10-2024	Government of the Philippines (current year's budget)	74,000.00		74,000.00	58,190.00								Completed	

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Cost	Eligibility Check		Sub/Open of Bid	Bid Evaluation
	Procurement of Engine Head and Spare Parts for Toyota	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	12-08-2024	N/A	N/A	N/A	N/A	N/A	12-08-2024	17-08-2024	17-08-2024	04-10-2024	04-10-2024	Government of the Philippines (current year's budget)	51,760.00	51,760.00		48,405.00	48,405.00								Completed
	Procurement of Spare Parts for motor vehicles	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	12-08-2024	N/A	N/A	N/A	N/A	N/A	20-08-2024	17-09-2024	17-09-2024	05-10-2024	05-10-2024	Government of the Philippines (current year's budget)	81,800.00	81,800.00		73,000.00	73,000.00								Completed
	Procurement of Office Supplies	HRAD	No	HP-SI.3 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-08-2024	15-08-2024	15-08-2024	18-09-2024	18-09-2024	Government of the Philippines (current year's budget)	608,677.73	608,677.73		608,677.73	608,677.73								Completed
	Procurement of Gym Mat Flooring	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	20-08-2024	N/A	N/A	N/A	N/A	N/A	06-09-2024	18-09-2024	18-09-2024	18-09-2024	04-10-2024	Government of the Philippines (current year's budget)	90,000.00	90,000.00		77,100.00	77,100.00								Completed
	Procurement of Loverschiffle Folder	HRAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	20-08-2024	N/A	N/A	N/A	N/A	N/A	05-10-2024	05-10-2024	05-10-2024	05-10-2024	05-10-2024	Government of the Philippines (current year's budget)	11,800.00	11,800.00		8,300.00	8,300.00								Completed
	Procurement of Backing Stamp with inscription, SAG	TCO/CRV	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	08-09-2024	N/A	N/A	N/A	N/A	N/A	25-09-2024	20-10-2024	20-10-2024	25-10-2024	25-10-2024	Government of the Philippines (current year's budget)	2,700.00	2,700.00		2,700.00	2,700.00								Completed
	Supply and Installation of Submersible Sewage Pump	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	18-09-2024	N/A	N/A	N/A	N/A	N/A	28-09-2024	23-10-2024	23-10-2024	18-11-2024	11-11-2024	Government of the Philippines (current year's budget)	277,000.00	277,000.00		178,000.00	178,000.00								Completed
	Procurement of Spare Parts for the repair of motor vehicle	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	10-09-2024	N/A	N/A	N/A	N/A	N/A	04-11-2024	04-11-2024	04-11-2024	04-11-2024	04-11-2024	Government of the Philippines (current year's budget)	1,900.00	1,900.00		1,900.00	1,900.00								Completed
	Procurement of 25M# Excel Battery	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	10-09-2024	N/A	N/A	N/A	N/A	N/A	04-10-2024	08-10-2024	08-10-2024	08-10-2024	08-10-2024	Government of the Philippines (current year's budget)	7,335.00	7,335.00		7,300.00	7,300.00								Completed
	Procurement of Colored Ink Toner Printer with Wi-Fi	EO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	10-08-2024	N/A	N/A	N/A	N/A	N/A	25-10-2024	13-10-2024	13-10-2024	17-10-2024	17-10-2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00		9,750.00	9,750.00								Completed
	Procurement of Stamp, Binding and Printing Machine	LSO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	10-08-2024	N/A	N/A	N/A	N/A	N/A	25-11-2024	15-11-2024	15-11-2024	10-11-2024	29-11-2024	Government of the Philippines (current year's budget)	9,300.00	9,300.00		8,300.00	8,300.00								Completed
	Procurement of Office Supplies	HRAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	10-09-2024	N/A	N/A	N/A	N/A	N/A	04-11-2024	04-11-2024	04-11-2024	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	32,887.00	32,887.00		32,887.00	32,887.00								Completed
	Procurement of Steel Storage Rack	YRECO	No	HP-SI.9 - Small Value Procurement	N/A	15-09-2024	N/A	N/A	N/A	N/A	N/A	18-11-2024	10-10-2024	10-10-2024	25-10-2024	11-10-2024	Government of the Philippines (current year's budget)	142,800.00	142,800.00	142,800.00	142,800.00									Completed
	Procurement of Fuel Rail Assembly	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	11-09-2024	N/A	N/A	N/A	N/A	N/A	17-11-2024	17-12-2024	17-12-2024	17-12-2024	17-12-2024	Government of the Philippines (current year's budget)	49,000.00	49,000.00		49,000.00	49,000.00								Completed
	Procurement of External Hard Drive	ECAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	17-09-2024	N/A	N/A	N/A	N/A	N/A	24-11-2024	24-11-2024	24-11-2024	24-11-2024	24-11-2024	Government of the Philippines (current year's budget)	8,600.00	8,600.00		8,600.00	8,600.00								Completed
	Procurement of Steel Lateral Cabinet	ITCO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	17-09-2024	N/A	N/A	N/A	N/A	N/A	02-10-2024	02-10-2024	02-10-2024	02-10-2024	02-10-2024	Government of the Philippines (current year's budget)	18,800.00	18,800.00		13,000.00	13,000.00								Completed
	Procurement of Office Supplies	HRAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	11-09-2024	N/A	N/A	N/A	N/A	N/A	28-09-2024	28-10-2024	28-10-2024	30-10-2024	30-10-2024	Government of the Philippines (current year's budget)	135,483.00	135,483.00		88,433.00	88,433.00								Completed
	Procurement of Office Chairs	HRAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	17-09-2024	N/A	N/A	N/A	N/A	N/A	08-10-2024	08-10-2024	08-10-2024	09-10-2024	09-10-2024	Government of the Philippines (current year's budget)	21,800.00	21,800.00		21,370.00	21,370.00								Completed
	Procurement of Office Chairs	HAZMHO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	17-09-2024	N/A	N/A	N/A	N/A	N/A	08-10-2024	08-10-2024	08-10-2024	09-10-2024	09-10-2024	Government of the Philippines (current year's budget)	21,800.00	21,800.00		14,370.00	14,370.00								Completed
	Procurement of Color Duplex Document Scanner	MACSO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	19-09-2024	N/A	N/A	N/A	N/A	N/A	15-10-2024	15-10-2024	15-10-2024	15-10-2024	15-10-2024	Government of the Philippines (current year's budget)	22,935.00	22,935.00		22,900.00	22,900.00								Completed
	Procurement of Backing Stamp with inscription, SAG	EO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	22-08-2024	N/A	N/A	N/A	N/A	N/A	08-10-2024	08-10-2024	08-10-2024	08-11-2024	08-11-2024	Government of the Philippines (current year's budget)	2,700.00	2,700.00		2,680.00	2,680.00								Completed
	Supply and Delivery of 2P Window Type ACU	HAZMHO	No	HP-SI.9 - Small Value Procurement	N/A	22-09-2024	N/A	N/A	N/A	N/A	N/A	15-10-2024	10-10-2024	10-10-2024	14-10-2024	14-10-2024	Government of the Philippines (current year's budget)	38,000.00	38,000.00		38,000.00	38,000.00								Completed
	Procurement of Wi-Fi Router	NETI	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	22-09-2024	N/A	N/A	N/A	N/A	N/A	21-11-2024	21-11-2024	21-11-2024	22-11-2024	22-11-2024	Government of the Philippines (current year's budget)	5,280.00	5,280.00		5,280.00	5,280.00								Completed
	Procurement of Disassembling and Removal of Steel Tables installed at the Roof Deck at NEA Building	HRAD	No	HP-SI.9 - Small Value Procurement	N/A	02-10-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	21-10-2024	21-10-2024	18-11-2024	18-11-2024	Government of the Philippines (current year's budget)	139,000.00	139,000.00		140,000.00	140,000.00								Completed
	Hiring of Technical Consultant for Office of the Administrator	HRAD	No	HP-SI.7 Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-09-2024					Government of the Philippines (current year's budget)	60,000.00	60,000.00		60,000.00	60,000.00								Completed
	Procurement of Office Supplies	HRAD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	28-09-2024	N/A	N/A	N/A	N/A	N/A	04-11-2024	04-11-2024	04-11-2024	04-11-2024	04-11-2024	Government of the Philippines (current year's budget)	24,782.50	24,782.50		24,093.75	24,093.75								Completed
	Procurement of Steel Storage Rack with back and side cover	AMRO	No	HP-SI.9 - Small Value Procurement	N/A	03-10-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	04-11-2024	04-11-2024	20-11-2024	20-11-2024	Government of the Philippines (current year's budget)	283,100.00	283,100.00	283,100.00	283,100.00									Completed
	Procurement of Table Cover / Table Runner	NETI	No	HP-SI.9 - Small Value Procurement	N/A	03-10-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	29-11-2024	29-11-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)	301,000.00	301,000.00		187,500.00	187,500.00								Completed
	Procurement of All-in-One Colored Printer	FSD	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	30-08-2024	N/A	N/A	N/A	N/A	N/A	15-10-2024	15-10-2024	15-10-2024	17-10-2024	17-10-2024	Government of the Philippines (current year's budget)	27,483.00	27,483.00		27,018.00	27,018.00								Completed
	Procurement of Black and White Printer	CPO	No	Shopping SI.10) - Regular Office Supplies and Equipment not available in PS	N/A	02-10-2024	N/A	N/A	N/A	N/A	N/A	11-11-2024	11-11-2024	11-11-2024	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	34,750.00	34,750.00		33,000.00	33,000.00								Completed

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHF)			Contract Cost (PHF)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Advs/Post of ID	Pre-Bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual
	Procurement of Colored Printer with WHI	DA	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	02-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-10-2024	26-10-2024	26-10-2024	26-10-2024	26-10-2024	Government of the Philippines (current year's budget)	24,900.00	24,900.00		22,248.00	22,248.00								Completed
	Procurement of Heavy Duty Scanner	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	30-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-10-2024	15-10-2024	15-10-2024	15-10-2024	15-10-2024	Government of the Philippines (current year's budget)	33,875.00	33,875.00		32,940.00	32,940.00								Completed
	Procurement of Colored Printer	CSSAO	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	01-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-10-2024	26-10-2024	26-10-2024	26-10-2024	26-10-2024	Government of the Philippines (current year's budget)	24,900.00	24,900.00		22,248.00	22,248.00								Completed
	Procurement of Label-Free Scanner	DRSAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	10-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-11-2024	05-11-2024	05-11-2024	05-11-2024	05-11-2024	Government of the Philippines (current year's budget)	33,875.00	33,875.00		32,940.00	32,940.00								Completed
	Procurement of Flatbed Scanner with ADF	ITCSD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	19-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2024	11-01-2024	11-01-2024	11-01-2024	11-01-2024	Government of the Philippines (current year's budget)	49,980.00	49,980.00		47,250.00	47,250.00								Completed
	Procurement of Additional Plaques for Active Employees (FY2024)	HRAS/HRMD	No	HP-S1.9 - Small Value Procurement	N/A	04-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-11-2024	24-11-2024	24-11-2024	02-12-2024	02-12-2024	Government of the Philippines (current year's budget)	2,850.00	2,850.00		2,850.00	2,850.00								Completed
	Procurement of One (1) Year License Endorsement Security for FY2025	ITCSD	No	HP-S1.9 - Small Value Procurement	N/A	10-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2024					Government of the Philippines (current year's budget)	770,000.00	770,000.00		768,575.00	768,575.00								Completed
	Procurement of Materials for the Fabricated Steel Shelves	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	10-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-11-2024	21-10-2024	21-10-2024	09-11-2024	05-11-2024	Government of the Philippines (current year's budget)	253,389.00	253,389.00		247,719.23	247,719.23								Completed
	Procurement of Calling Cards	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	08-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2024	18-11-2024	18-11-2024	18-11-2024	18-11-2024	Government of the Philippines (current year's budget)	51,940.00	51,940.00		51,340.00	51,340.00								Completed
	Procurement of Fan and VHSs Board	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	14-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-12-2024	01-12-2024	01-12-2024	06-12-2024	06-12-2024	Government of the Philippines (current year's budget)	39,000.00	39,000.00		38,418.00	38,418.00								Completed
	Procurement of 2023 NCA Annual Report	CSSAO	No	HP-S1.9 - Small Value Procurement	N/A	16-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-10-2024	27-11-2024	27-11-2024	17-12-2024		Government of the Philippines (current year's budget)	150,000.00	150,000.00		150,000.00	150,000.00								Completed
	Procurement of Office Supplies (P3-DMS)	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-10-2024	06-10-2024	06-10-2024	05-11-2024	05-11-2024	Government of the Philippines (current year's budget)	35,787.78	35,787.78		35,787.78	35,787.78								Completed
	Procurement of 2023 Desk Calendar and Greeting Card	CSSAO	No	HP-S1.9 - Small Value Procurement	N/A	16-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-10-2024	27-11-2024	27-11-2024	27-11-2024	27-11-2024	Government of the Philippines (current year's budget)	196,900.00	196,900.00		196,900.00	196,900.00								Completed
	Procurement of Umbrella	CSSAO	No	HP-S1.9 - Small Value Procurement	N/A	10-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-10-2024	22-10-2024	22-10-2024	29-10-2024	29-10-2024	Government of the Philippines (current year's budget)	37,900.00	37,900.00		37,900.00	37,900.00								Completed
	Procurement of Acoustic Board	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	29-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	28-11-2024	28-11-2024	08-11-2024	09-11-2024	Government of the Philippines (current year's budget)	292,000.00	292,000.00		291,800.00	291,800.00								Completed
	Procurement of General Hand Tools and Latent Diagnostic Scanner for motor vehicles	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	07-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	20-12-2024	20-12-2024	22-12-2024	22-12-2024	Government of the Philippines (current year's budget)	250,000.00	250,000.00		242,000.00	242,000.00								Completed
	Acquisition of Third Party Research Agency for the Conduct of the 2024 AEDT-Operational Chain Satisfaction Measurement	CSSAO	No	HP-S1.9 - Small Value Procurement	N/A	18-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	18-11-2024	18-11-2024	18-11-2024		Government of the Philippines (current year's budget)	500,000.00	500,000.00		500,000.00	500,000.00								Completed
	Procurement of Cleaning Materials	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	28-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-11-2024	27-11-2024	27-11-2024	04-12-2024	04-12-2024	Government of the Philippines (current year's budget)	54,000.00	54,000.00		53,000.00	53,000.00								Completed
	Procurement of Band Pen	ISO	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	21-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	20-11-2024	20-11-2024	26-11-2024	26-11-2024	Government of the Philippines (current year's budget)	2,500.00	2,500.00		2,500.00	2,500.00								Completed
	Procurement of Tea	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	29-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-12-2024	02-12-2024	02-12-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)	425,712.00	425,712.00		420,000.00	420,000.00								Completed
	Procurement of Band Filing Cabinet	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	28-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-11-2024	20-11-2024	20-11-2024	21-11-2024	21-11-2024	Government of the Philippines (current year's budget)	55,500.00	55,500.00		53,400.00	53,400.00								Completed
	Procurement of Office Supplies Ink and Toner Cartridges	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	07-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	02-12-2024	02-12-2024	02-12-2024		Government of the Philippines (current year's budget)	580,220.00	580,220.00		563,143.00	563,143.00								Completed
	Procurement of three (3) tissue sofa	CSSAO	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	29-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-11-2024	07-11-2024	07-11-2024	08-01-2025	08-01-2025	Government of the Philippines (current year's budget)	44,268.00	44,268.00		44,268.00	44,268.00								Completed
	Procurement of Medical Supplies	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	29-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-11-2024	07-11-2024	07-11-2024	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	49,981.25	49,981.25		49,981.25	49,981.25								Completed
	Procurement of parts/accessories for the repair of motor vehicles	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	05-11-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	34,780.00	34,780.00		34,300.00	34,300.00								Completed
	Procurement of External Hard Drive	NSA	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	10-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-11-2024	26-11-2024	26-11-2024	27-11-2024	27-11-2024	Government of the Philippines (current year's budget)	29,400.00	29,400.00		29,350.00	29,350.00								Completed
	Procurement of HRAD Lanyards	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	18-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	16-12-2024	16-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)	11,300.00	11,300.00		8,750.00	8,750.00								Completed
	Procurement of materials for the fabrication of 40 steel rack shelves and cabinets	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	14-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2024	11-12-2024	11-12-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	82,212.00	82,212.00		77,274.00	77,274.00								Completed
	Procurement of Band Pen	HRAD	No	Shopping (S1.10) - Regular Office Supplies and Equipment not available in PS	N/A	26-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	18-12-2024	18-12-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)	9,940.00	9,940.00		9,188.00	9,188.00								Completed
	Procurement of Medical Supplies	HRAD	No	HP-S1.9 - Small Value Procurement	N/A	20-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2024	12-12-2024	12-12-2024	18-12-2024	18-12-2024	Government of the Philippines (current year's budget)	13,215.90	13,215.90		12,028.00	12,028.00								Completed

Procurement Monitoring Report as of December/31/2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PWP)			Contract Cost (PWP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
	Procurement of Office Chairs	RAD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	26-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2024	19-12-2024	19-12-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	15,600.00	15,600.00		15,000.00	15,000.00								Completed
	Procurement of Conference Chairs	NEA	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	26-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	28-11-2024	19-12-2024	19-12-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	84,000.00	84,000.00		76,800.00	76,800.00								Completed
	Supply and Installation of Ceiling Cassette Inverter Split Type Air Conditioning Unit	HRAD	No	NP-51.9 - Small Value Procurement	N/A	29-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	27-12-2024	27-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)	430,400.00		430,400.00	383,000.00	383,000.00								Completed
	Supply and Installation of Ceiling Cassette Inverter Split Type Air Conditioning Unit	HRAD-GSD	No	NP-51.9 - Small Value Procurement	N/A	29-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	27-12-2024	27-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)	354,000.00		354,000.00	300,000.00	300,000.00								Completed
	Procurement of External Hand Drive and Black & White Printer	ITCD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	28-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2024	20-12-2024	20-12-2024	20-12-2024	20-12-2024	Government of the Philippines (current year's budget)	18,495.00	18,495.00		8,000.00	8,000.00								Completed
	Procurement of 150W Battery Excel	HRAD	No	NP-51.9 - Small Value Procurement	N/A	26-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	18-12-2024	18-12-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	8,000.00	8,000.00		7,300.00	7,300.00								Completed
	Procurement of Office Supplies	HRAD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	28-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	20-12-2024	20-12-2024	20-12-2024	23-12-2024	Government of the Philippines (current year's budget)	50,475.00	50,475.00		41,610.00	41,610.00								Completed
	Procurement of Mandatory Drug Testing	HRAD	No	NP-51.9 - Small Value Procurement	N/A	02-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	27-12-2024			Government of the Philippines (current year's budget)	7,000.00	7,000.00		7,000.00	7,000.00								Completed
	Procurement of Moche Bienna Package (Primary Items)	MOCHE BIENNA PACKAGE COMMITTEE	No	NP-51.9 - Small Value Procurement	N/A	02-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	12-12-2024	12-12-2024	12-12-2024	13-12-2024	Government of the Philippines (current year's budget)	794,000.00	794,000.00		794,000.00	794,000.00								Completed
	Procurement of 65" LED Smart TV	YSD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	06-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-12-2024	23-12-2024	23-12-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)	5,900.00	5,900.00		4,500.00	4,500.00								Completed
	Procurement of Laminarchie Folder	HRAD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2024	20-12-2024	20-12-2024	26-12-2024		Government of the Philippines (current year's budget)	5,900.00	5,900.00		4,500.00	4,500.00								Completed
	Procurement of Sofa Set (2-seater)	RAD	No	NP-51.9 - Small Value Procurement	N/A	16-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	27-12-2024			Government of the Philippines (current year's budget)	36,495.00	36,495.00		36,495.00	36,495.00								Completed
	Procurement of Sofa Set (2-seater)	MCSO	No	NP-51.9 - Small Value Procurement	N/A	16-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	27-12-2024			Government of the Philippines (current year's budget)	49,950.00	49,950.00		49,950.00	49,950.00								Completed
	WATER EXPENSES	NEA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	2,095,176.40	2,095,176.40		524,714.78	524,714.78								Completed
	ELECTRICITY EXPENSES	NEA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	7,182,242.73	7,182,242.73		4,384,887.13	4,384,887.13								Completed
	POSTAGE EXPENSES	NEA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	313,844.50	313,844.50		713,243.50	713,243.50								Completed
	MOBILE EXPENSES	NEA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	1,360,849.78	1,360,849.78		548,164.63	548,164.63								Completed
Total Allocated Budget of Procurement Activities																			41,266,771.34	22,775,129.86	18,291,790.00										
Total Contract Price of Procurement Activities Completed																			34,794,510.00	18,679,039.17	18,154,244.88										
Total Savings (Total Allocated Budget - Total Contract Price)																			6,472,261.34	14,096,090.69	1,137,545.12										

ONGOING PROCUREMENT ACTIVITIES																			0			0										
Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks
	Procurement of Multi-Year Obligational Ancorial and Maintenance Services Requirement for the NEA	HRAD	Yes	Competitive Bidding	22-10-2024	29-10-2024	06-11-2024	N/A	18-11-2024	22-11-2024	25-11-2024	17-12-2024	02-01-2025	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	8,550,076.55	8,550,076.55		6,988,067.76	6,988,067.76		COA, PCD and KASAHAN	04-11-2024	N/A	04-11-2024	18-11-2024	28-11-2024	N/A	Ongoing Procurement Process
	Procurement of Multi-Year Supply of Labor, Materials and Equipment for the Security Services Requirement of NEA	HRAD	Yes	Competitive Bidding	22-10-2024	29-10-2024	06-11-2024	N/A	18-11-2024	22-11-2024	26-11-2024	17-12-2024	02-01-2025	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,104,841.36	10,104,841.36		9,665,054.53	9,665,054.53		COA, PCD and KASAHAN	04-11-2024	N/A	04-11-2024	18-11-2024	28-11-2024	N/A	Ongoing Procurement Process
	Procurement of Multi-Year Obligational Manpower Services	HRAD	Yes	Competitive Bidding	22-10-2024	30-10-2024	07-11-2024	N/A	19-11-2024	22-11-2024	27-11-2024	17-12-2024	02-01-2025	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	15,410,822.70	15,410,822.70		14,871,812.25	14,871,812.25		COA, PCD and KASAHAN	04-11-2024	N/A	04-11-2024	18-11-2024	28-11-2024	N/A	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities																			34,066,740.61	34,066,740.61	0.00											

Prepared by:

JULIO H. COLINA  
BAC-Secretariat

Recommended for Approval by:

Atty. ALEJO B. RIVERA  
BAC Chairperson

APPROVED:

ANTONIO MARIANO C. ALMEDA  
Administrator