



ANNEX B

National Electrification Administration Procurement Monitoring Report as of January to March 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Fuel, Oil and Lubricants and Other Services for NEA Vehicles <i>Petawalth Gasoline Station</i>	NEA	YES	Competitive Bidding	11/5/2019	11/16/2019	11/25/2019	12/9/2019	12/9/2019	12/17/2019	1/10/2020	12/27/2019	1/15/2020	1/24/2020	1/30/2020	MONTHLY	Corporate Budget	1,723,000.00	1,723,000.00		210,565.77	210,565.77		1. COA; 2. Kaisahan Tungo sa Kaularan ng Kanayunan at Repormang Pansakahan; 3. Philippine Chamber of Commerce and Industry	11/20/2019		11/20/2019	12/17/2019	#####	N/A		
	Procurement of Janitorial and Maintenance Services Requirement (including supplies & materials) for the NEA Building <i>D' Triumph Cleaners and Allied Services, Inc.</i>	NEA	YES	Competitive Bidding	8/13/2019	8/28/2019	9/4/2019	9/16/2019	9/16/2019	10/2/2019	10/22/2019	10/29/2019	12/10/2019	12/20/2019	12/27/2019	MONTHLY	Corporate Budget	7,508,300.00	7,508,300.00		1,563,431.32	1,563,431.32		1) COA 2) 2 NGOs: a) Philippine Institute of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaularan ng Kanayunan Repormang Pansakahan	7/11/2019		7/11/2019	10/2/2019	#####	N/A		
	Procurement of Three (3) Year Multi-Obligational Contract of Supply of Labor, Materials and Equipment for the Security Services Requirement of NEA <i>Alexis Security Agency Provider Phils. Co. Inc.</i>	NEA	YES	Competitive Bidding	N/A	7/12/2019	7/22/2019	8/3/2019	8/3/2019	10/2/2019	2/3/2020	2/13/2020	2/18/2020	2/28/2020	2/28/2020	MONTHLY	Corporate Budget	6,300,000.00	6,300,000.00		1,481,552.18	1,481,552.18		1) COA 2) 2 NGOs: a) Philippine Institute of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaularan ng Kanayunan Repormang Pansakahan	7/11/2019		7/11/2019		1/16/2020	N/A		
	Procurement of Operations and Maintenance (Help Desk, Application and Infrastructure Support Services) for the NEA Business Intelligence Technology (NEA-BIT) System	NEA	YES	Competitive Bidding	11/5/2019	11/27/2019	12/4/2019	12/17/2019	12/17/2019	12/20/2019	12/26/2019	12/27/2019	1/16/2020	1/31/2020	1/31/2020	deferred due to ongoing bidding of cloud which is use for storage of NEA BIT System	Corporate Budget	10,000,000.00	10,000,000.00		9,704,284.98	9,704,284.98		1. COA; 2. Kaisahan Tungo sa Kaularan ng Kanayunan at Repormang Pansakahan; 3. Philippine Chamber of Commerce and Industry	12/2/2019		12/2/2019		#####	N/A		
	Acquisition of Internet Access Service Requirement for the National Electrification Administration <i>Lot 1: Primary Internet - Converge</i>	NEA	YES	Competitive Bidding	11/5/2019	11/27/2019	12/4/2019	12/17/2019	12/17/2019	12/20/2019	12/26/2019	12/27/2019	1/28/2020	1/31/2020	1/31/2020	Monthly/ One Year	Corporate Budget	1,400,000.00	1,400,000.00		470,131.00	470,131.00		1. COA; 2. Kaisahan Tungo sa Kaularan ng Kanayunan at Repormang Pansakahan; 3. Philippine Chamber of Commerce	12/2/2019		12/2/2019		#####	N/A		
	<i>Lot 2: Secondary Internet - Eastern Telecom</i>														Monthly	Corporate Budget	1,400,000.00	1,400,000.00		660,000.00	660,000.00											
	Supply of Labor, Materials, Supervision and Other Consumables for the Total Rehabilitation of Fire Detection and Alarm System (FDAS) of NEA Building <i>Palmer Asia</i>	HRAD-GSD	NO	Competitive Bidding	11/5/2019	11/16/2019	11/25/2019	12/9/2019	12/9/2019	12/17/2019	12/20/2019	12/10/2019	12/26/2019	12/28/2019	1/24/2020	1/28/2020		Corporate Budget	4,000,000.00			4,000,000.00	3,299,856.00		1. COA; 2. Kaisahan Tungo sa Kaularan ng Kanayunan at Repormang Pansakahan; 3. Philippine Chamber of Commerce and Industry	11/20/2019		11/20/2019		#####		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
	Procurement of Drone Camera PO No. 19-12-198 <i>Hobby Dynamics Equipment Gadgets</i>	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	12/4/2019	N/A	N/A	N/A	N/A	N/A	12/27/2019	12/27/2019	1/27/2020	N/A	1/31/2020	1/31/2020	Corporate Budget	-			150,000.00		150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of DSLR Camera PO No. 19-12-197 <i>Imax Technologies Inc.</i>	ENG'G	NO	NP-53.9 - Small Value Procurement	N/A	12/6/2019	N/A	N/A	N/A	N/A	N/A	12/27/2019	12/27/2019	1/30/2020	N/A	2/19/2020	2/19/2020	Corporate Budget	-			48,898.00		48,898.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Web Hosting Services PO No. 20-02-005 <i>Matrix Media Solutions Inc.</i>	NEA	NO	NP-53.9 - Small Value Procurement	N/A	12/14/2019	N/A	N/A	N/A	N/A	N/A	2/7/2020	2/7/2020	2/10/2020	N/A	Monthly/ One Year		Corporate Budget	70,000.00	70,000.00		60,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Purified Drinking Water PO No. 20-01-001 <i>Daco Sales Corporation</i>	NEA	NO	NP-53.9 - Small Value Procurement	N/A	12/4/2019	N/A	N/A	N/A	N/A	N/A	1/22/2020	1/22/2020	1/29/2020	N/A	Monthly / One Year		Corporate Budget	234,500.00	234,500.00		227,800.00		227,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-01-001 Twelve (12) Months Newspaper Subscription PO No. 20-02-004 <i>H-Asia Newspaper & Magazine, Inc.</i>	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	1/31/2020	N/A	N/A	N/A	N/A	N/A	1/22/2020	2/11/2020	2/11/2020	N/A	3/31/2020	3/31/2020	Corporate Budget	195,252.00	195,252.00		146,124.00		146,124.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-01-002 Production of the 4 issues of 2019 & 2020 EnerNEA Newsletter PO No. 20-01-003 <i>LJB Printing Services</i>	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	1/30/2020	N/A	N/A	N/A	N/A	N/A	2/5/2020	2/12/2020	2/12/2020	N/A	for delivery		Corporate Budget	72,000.00	72,000.00		64,800.00		64,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-01-003 Labor and Materials for the repair of Toyota Altis PO No. 20-01-002 <i>Shaylee Auto Supply</i>	HRAD-GSD/TO SU	NO	NP-53.9 - Small Value Procurement	N/A	1/28/2020	N/A	N/A	N/A	N/A	N/A	1/30/2020	1/30/2020	1/30/2020	N/A	2/3/2020	2/3/2020	Corporate Budget	40,000.00	40,000.00		39,000.00		39,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-004 Procurement of Office Supplies PO No. 20-02-009 PO No. 20-02-010 <i>Anrah I.T. Products</i>	HRAD-GSD	NO	Shopping	N/A	2/13/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2020	2/20/2020	N/A	2/21/2020	2/21/2020	Corporate Budget	340,560.00	340,560.00		174,256.00		174,256.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-005 Procurement of Medical Supplies PO No. 20-02-006 <i>Mercury Drug V-Luna</i>	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	2/11/2020	N/A	N/A	N/A	N/A	N/A	2/12/2020	2/13/2020	2/13/2020	N/A	2/24/2020	2/24/2020	Corporate Budget	80,000.00	80,000.00		69,500.00		69,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-006 Labor and Materials for the repair of Aircon at OA PO No. 20-02-007 <i>3BMA Refrigeration & Airconditioning Services</i>	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	2/13/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/17/2020	2/17/2020	N/A	2/19/2020	2/19/2020	Corporate Budget	11,800.00	11,800.00		11,800.00		11,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-007 Procurement of Sophus UTM 330 Full Guard Protection License Renewal PO No. 20-02-013 <i>Konek-IT Network Technologies Inc.</i>	ITCSD-ITSD	NO	NP-53.9 - Small Value Procurement	N/A	2/14/2020	N/A	N/A	N/A	N/A	N/A	2/24/2020	2/27/2020	2/27/2020	N/A	3/12/2020	3/12/2020	Corporate Budget	390,000.00	390,000.00		345,000.00		345,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-008 Procurement of Office Supplies PO No. 20-02-011 <i>AE Samonte Merchandise</i>	HRAD-GSD	NO	Shopping	N/A	2/13/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2020	2/20/2020	N/A	3/2/2020	3/2/2020	Corporate Budget	45,895.00	45,895.00		44,705.00		44,705.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-009 One-Year Subscription of Adobe Creative Cloud PO No. 20-02-017 <i>Getcre8ive Corporation</i>	ITCSD-ITSD	NO	NP-53.9 - Small Value Procurement	N/A	2/14/2020	N/A	N/A	N/A	N/A	N/A	3/9/2020	3/9/2020	3/11/2020	N/A	3/15/2020	3/15/2020	Corporate Budget	365,120.00	365,120.00		311,186.81		311,186.81	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-010 Labor and Materials for the repair of Sofa Set PO No. 20-02-008 <i>Smart General Upholstery Shop</i>	TEREDD	NO	NP-53.9 - Small Value Procurement	N/A	2/13/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2020	2/20/2020	N/A	2/26/2020	2/26/2020	Corporate Budget	16,000.00	16,000.00		15,000.00		15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-011 Procurement of Internal Hard Disk Computer PO No. 20-02-016 <i>Comparts Computer Sales</i>	TEREDD	NO	NP-53.9 - Small Value Procurement	N/A	2/18/2020	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2020	3/4/2020	N/A	3/9/2020	3/9/2020	Corporate Budget	2,100.00	2,100.00		2,100.00		2,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-012 Procurement of Office Supplies PO No. 20-02-015 <i>AE Samonte Merchandise</i>	SPO	NO	Shopping	N/A	2/18/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2020	2/27/2020	N/A	3/2/2020	3/2/2020	Corporate Budget	6,800.00	6,800.00		6,116.00		6,116.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-014 Procurement of Office Supplies APR No. 001 <i>PS-DBM</i>	HRAD-GSD	NO	NP-53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	Corporate Budget	339,806.54	339,806.54		339,806.54		339,806.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-015 Labor and Materials for the repair of Aircon at ECAD PO No. 20-02-012 <i>3BMA Refrigeration & Airconditioning Services</i>	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	2/18/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2020	2/26/2020	N/A	2/27/2020	2/27/2020	Corporate Budget	27,900.00	27,900.00		27,900.00		27,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-016 Procurement of Colored Ink Printer PO No. 20-02-014 <i>Anrah I.T. Products, Inc.</i>	IAQSMO	NO	NP-53.9 - Small Value Procurement	N/A	2/19/2020	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2020	2/26/2020	N/A	3/2/2020	3/2/2020	Corporate Budget	14,800.00	14,800.00		13,785.00		13,785.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-02-019 Labor and Materials for the repair of seven (7) units of Aircon PO No. 20-03-023 <i>3BMA Refrigeration & Airconditioning Services</i>	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	2/29/2020	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2020	3/6/2020	N/A	3/12/2020	3/12/2020	Corporate Budget	70,300.00	70,300.00		68,900.00		68,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR No. 20-03-021 Procurement of Office Supplies APR No. 002 <i>PS-DBM</i>	HRAD-GSD	NO	NP-53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2020	5/18/2020	Corporate Budget	373,550.16	373,550.16		369,837.36		369,837.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ELECTRICITY	NEA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly	N/A	Corporate Budget	11,500,000.00	11,500,000.00		1,004,084.68		1,004,084.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
	WATER	NEA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly	N/A	Corporate Budget	2,500,000.00	2,500,000.00		188,507.91	188,507.91		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MANPOWER SERVICES	NEA	NO													Monthly	N/A	Corporate Budget	12,050,000.00	12,050,000.00		1,387,925.74	1,387,925.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PHOTOCOPIING	NEA	NO													Monthly	N/A	Corporate Budget	1,107,000.00	1,107,000.00		114,269.97	114,269.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			62,184,683.70													
Total Contract Price of Procurement Activities Conducted																						22,722,352.26										
Total Savings (Total Alloted Budget - Total Contract Price)																			39,462,331.44													

ON-GOING PROCUREMENT ACTIVITIES																																	
PR No.	Description	HRAD/HRMD	Mode	NP-53.9 - Small Value Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	Remarks (Explaining changes from the APP)	
PR No. 20-02-013	Procurement of UPS for Biometrics	HRAD-HRMD	NO	NP-53.9 - Small Value Procurement	N/A	2/18/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	24,200.00	24,200.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-02-017	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	3/3/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	22,010.00	22,010.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-020	Procurement of Steel Storage Rack	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	3/7/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	469,800.00		469,800.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-022	Procurement of Office Supplies	HRAD-GSD	NO	Shopping	N/A	3/6/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	8,650.00	8,650.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-023	Procurement of Office Supplies (Unprogrammed)	HRAD-GSD	NO	Shopping	N/A	3/10/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-024	One (1) Year Subscription of Time Magazine and Reader's Digest	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	3/10/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,829.00	5,829.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-025	Procurement of Accessories for Video Camera	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A	3/6/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	26,500.00	26,500.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-026	Procurement of Bulletin Board with Glass Display	COA	NO	NP-53.9 - Small Value Procurement	N/A	3/10/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00		18,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PR No. 20-03-027	Procurement of Microphone and External Hard Drive	CCSMO	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	13,500.00	13,500.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of four (4) units Brand New Motor Vehicles	HRAD-GSD	NO	Competitive Bidding		3/5/2020	3/12/2020					Suspended due to COVID 19						Corporate Budget	5,300,000.00		5,300,000.00		-										
	Procurement of One-Year Managed Printing Services of Brand New-Mono Laser Multifunction Copier Machine (Re-bidding)	HRAD-GSD	NO	Competitive Bidding		3/5/2020	3/12/2020					Suspended due to COVID 19						Corporate Budget	1,107,000.00	1,107,000.00		-											
	Procurement of Cloud Subscription / Services for the National Electrification Administration's NEA BIT Project	ITCSD	NO	Competitive Bidding		3/5/2020	3/12/2020					Suspended due to COVID 19						Corporate Budget	5,000,000.00	5,000,000.00		-											
Total Alloted Budget of On-going Procurement Activities																			12,002,489.00														

Prepared by:

ANNABELLE P. CRUZ
BAC Secretariat, Chairperson

Recommended for Approval by:

ATTY. OSWALDO F. GABAT
BAC, Chairperson

APPROVED:

EDGARDO R. MASONGSONG
Head of the Procuring Entity